

세입총괄표

2023년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	525,982,020	100.00%	518,425,479	100.00%	7,556,541	1.46%
100 지방세수입	19,216,839	3.65%	19,216,839	3.71%	0	0.00%
110 지방세	19,216,839	3.65%	19,216,839	3.71%	0	0.00%
111 보통세	19,016,839	3.62%	19,016,839	3.67%	0	0.00%
111-03 주민세	376,000	0.07%	376,000	0.07%	0	0.00%
111-04 재산세	1,876,498	0.36%	1,876,498	0.36%	0	0.00%
111-05 자동차세	3,032,174	0.58%	3,032,174	0.58%	0	0.00%
111-07 담배소비세	1,268,820	0.24%	1,268,820	0.24%	0	0.00%
111-08 지방소비세	10,282,347	1.95%	10,282,347	1.98%	0	0.00%
111-09 지방소득세	2,181,000	0.41%	2,181,000	0.42%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	16,827,691	3.20%	16,827,691	3.25%	0	0.00%
210 경상적세외수입	8,408,065	1.60%	8,408,065	1.62%	0	0.00%
211 재산임대수입	178,471	0.03%	178,471	0.03%	0	0.00%
211-02 공유재산임대료	178,471	0.03%	178,471	0.03%	0	0.00%
212 사용료수입	2,945,166	0.56%	2,945,166	0.57%	0	0.00%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.32%	1,709,207	0.33%	0	0.00%
212-06 시장사용료	83,217	0.02%	83,217	0.02%	0	0.00%
212-09 기타사용료	942,137	0.18%	942,137	0.18%	0	0.00%
213 수수료수입	1,636,751	0.31%	1,636,751	0.32%	0	0.00%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	200,484	0.04%	200,484	0.04%	0	0.00%
213-03 재활용품수거판매수입	32,500	0.01%	32,500	0.01%	0	0.00%
213-04 보건의료수수료	1,077,367	0.20%	1,077,367	0.21%	0	0.00%
213-05 기타수수료	214,850	0.04%	214,850	0.04%	0	0.00%
214 사업수입	1,559,314	0.30%	1,559,314	0.30%	0	0.00%
214-01 사업장생산수입	20,650	0.00%	20,650	0.00%	0	0.00%
214-03 매각사업수입	727,664	0.14%	727,664	0.14%	0	0.00%
214-05 기타사업수입	811,000	0.15%	811,000	0.16%	0	0.00%

(단위:천원)

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215 징수교부금수입	232,623	0.04%	232,623	0.04%	0	0.00%
215-01 징수교부금수입	232,623	0.04%	232,623	0.04%	0	0.00%
216 이자수입	1,855,740	0.35%	1,855,740	0.36%	0	0.00%
216-01 공공예금이자수입	1,744,900	0.33%	1,744,900	0.34%	0	0.00%
216-02 융자금회수이자수입	2,340	0.00%	2,340	0.00%	0	0.00%
216-03 기타이자수입	108,500	0.02%	108,500	0.02%	0	0.00%
220 임시적세외수입	7,688,746	1.46%	7,688,746	1.48%	0	0.00%
221 재산매각수입	130,000	0.02%	130,000	0.03%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
224 기타수입	7,125,848	1.35%	7,125,848	1.37%	0	0.00%
224-05 지방교부세감소분보 전수입	5,264,101	1.00%	5,264,101	1.02%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	1,855,747	0.35%	1,855,747	0.36%	0	0.00%
225 지난년도수입	432,898	0.08%	432,898	0.08%	0	0.00%
225-01 지난년도수입	432,898	0.08%	432,898	0.08%	0	0.00%
230 지방행정제재·부과금	730,880	0.14%	730,880	0.14%	0	0.00%
231 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
231-01 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	170,380	0.03%	170,380	0.03%	0	0.00%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	14,200	0.00%	14,200	0.00%	0	0.00%
236 부담금	428,000	0.08%	428,000	0.08%	0	0.00%
236-01 부담금	428,000	0.08%	428,000	0.08%	0	0.00%
300 지방교부세	266,747,341	50.71%	259,294,000	50.02%	7,453,341	2.87%
310 지방교부세	263,852,341	50.16%	256,399,000	49.46%	7,453,341	2.91%
311 지방교부세	263,852,341	50.16%	256,399,000	49.46%	7,453,341	2.91%
311-01 보통교부세	249,453,341	47.43%	242,000,000	46.68%	7,453,341	3.08%

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311-03 부동산교부세	14,399,000	2.74%	14,399,000	2.78%	0	0.00%
320 지방소멸대응기금	2,895,000	0.55%	2,895,000	0.56%	0	0.00%
321 지방소멸대응기금	2,895,000	0.55%	2,895,000	0.56%	0	0.00%
321-01 지방소멸대응기금	2,895,000	0.55%	2,895,000	0.56%	0	0.00%
400 조정교부금등	12,000,000	2.28%	12,000,000	2.31%	0	0.00%
420 시·군조정교부금등	12,000,000	2.28%	12,000,000	2.31%	0	0.00%
421 시·군조정교부금등	12,000,000	2.28%	12,000,000	2.31%	0	0.00%
421-01 시·군일반조정교부금	12,000,000	2.28%	12,000,000	2.31%	0	0.00%
500 보조금	163,782,751	31.14%	163,679,551	31.57%	103,200	0.06%
510 국고보조금등	110,232,851	20.96%	110,232,851	21.26%	0	0.00%
511 국고보조금등	110,232,851	20.96%	110,232,851	21.26%	0	0.00%
511-01 국고보조금	68,362,787	13.00%	68,362,787	13.19%	0	0.00%
511-02 국가균형발전특별회계보조금	15,492,375	2.95%	15,492,375	2.99%	0	0.00%
511-03 기금	26,377,689	5.01%	26,377,689	5.09%	0	0.00%
520 시·도비보조금등	53,549,900	10.18%	53,446,700	10.31%	103,200	0.19%
521 시·도비보조금등	53,549,900	10.18%	53,446,700	10.31%	103,200	0.19%
521-01 시·도비보조금등	53,549,900	10.18%	53,446,700	10.31%	103,200	0.19%
700 보전수입등및내부거래	47,407,398	9.01%	47,407,398	9.14%	0	0.00%
710 보전수입등	25,626,262	4.87%	25,626,262	4.94%	0	0.00%
711 잉여금	24,168,336	4.59%	24,168,336	4.66%	0	0.00%
711-01 순세계잉여금	24,168,336	4.59%	24,168,336	4.66%	0	0.00%
712 전년도이월금	14,000	0.00%	14,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	14,000	0.00%	14,000	0.00%	0	0.00%
713 융자금원금수입	1,443,926	0.27%	1,443,926	0.28%	0	0.00%
713-01 민간융자금회수수입	1,443,926	0.27%	1,443,926	0.28%	0	0.00%
720 내부거래	21,781,136	4.14%	21,781,136	4.20%	0	0.00%
721 전입금	21,781,136	4.14%	21,781,136	4.20%	0	0.00%
721-03 기타회계전입금	21,781,136	4.14%	21,781,136	4.20%	0	0.00%