

세입총괄표

2023년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	469,371,938	100.00%	461,815,397	100.00%	7,556,541	1.64%
100 지방세수입	19,216,839	4.09%	19,216,839	4.16%	0	0.00%
110 지방세	19,216,839	4.09%	19,216,839	4.16%	0	0.00%
111 보통세	19,016,839	4.05%	19,016,839	4.12%	0	0.00%
111-03 주민세	376,000	0.08%	376,000	0.08%	0	0.00%
111-04 재산세	1,876,498	0.40%	1,876,498	0.41%	0	0.00%
111-05 자동차세	3,032,174	0.65%	3,032,174	0.66%	0	0.00%
111-07 담배소비세	1,268,820	0.27%	1,268,820	0.27%	0	0.00%
111-08 지방소비세	10,282,347	2.19%	10,282,347	2.23%	0	0.00%
111-09 지방소득세	2,181,000	0.46%	2,181,000	0.47%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	12,938,649	2.76%	12,938,649	2.80%	0	0.00%
210 경상적세외수입	6,196,068	1.32%	6,196,068	1.34%	0	0.00%
211 재산임대수입	178,471	0.04%	178,471	0.04%	0	0.00%
211-02 공유재산임대료	178,471	0.04%	178,471	0.04%	0	0.00%
212 사용료수입	1,060,759	0.23%	1,060,759	0.23%	0	0.00%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-06 시장사용료	83,217	0.02%	83,217	0.02%	0	0.00%
212-09 기타사용료	942,137	0.20%	942,137	0.20%	0	0.00%
213 수수료수입	1,480,901	0.32%	1,480,901	0.32%	0	0.00%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	200,484	0.04%	200,484	0.04%	0	0.00%
213-03 재활용품수거판매수입	32,500	0.01%	32,500	0.01%	0	0.00%
213-04 보건의료수수료	1,077,367	0.23%	1,077,367	0.23%	0	0.00%
213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
214 사업수입	1,543,314	0.33%	1,543,314	0.33%	0	0.00%
214-01 사업장생산수입	20,650	0.00%	20,650	0.00%	0	0.00%
214-03 매각사업수입	727,664	0.16%	727,664	0.16%	0	0.00%
214-05 기타사업수입	795,000	0.17%	795,000	0.17%	0	0.00%
215 징수교부금수입	232,623	0.05%	232,623	0.05%	0	0.00%
215-01 징수교부금수입	232,623	0.05%	232,623	0.05%	0	0.00%

(단위:천원)

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216 이자수입	1,700,000	0.36%	1,700,000	0.37%	0	0.00%
216-01 공공예금이자수입	1,600,000	0.34%	1,600,000	0.35%	0	0.00%
216-03 기타이자수입	100,000	0.02%	100,000	0.02%	0	0.00%
220 임시적세외수입	6,439,701	1.37%	6,439,701	1.39%	0	0.00%
221 재산매각수입	130,000	0.03%	130,000	0.03%	0	0.00%
221-03 공유재산매각수입금	120,000	0.03%	120,000	0.03%	0	0.00%
221-04 불용품매각대금	10,000	0.00%	10,000	0.00%	0	0.00%
224 기타수입	6,009,701	1.28%	6,009,701	1.30%	0	0.00%
224-05 지방교부세감소분보 전수입	5,264,101	1.12%	5,264,101	1.14%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	739,600	0.16%	739,600	0.16%	0	0.00%
225 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
225-01 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
230 지방행정제재·부과금	302,880	0.06%	302,880	0.07%	0	0.00%
231 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
231-01 과징금	100,000	0.02%	100,000	0.02%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	170,380	0.04%	170,380	0.04%	0	0.00%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	14,200	0.00%	14,200	0.00%	0	0.00%
300 지방교부세	266,747,341	56.83%	259,294,000	56.15%	7,453,341	2.87%
310 지방교부세	263,852,341	56.21%	256,399,000	55.52%	7,453,341	2.91%
311 지방교부세	263,852,341	56.21%	256,399,000	55.52%	7,453,341	2.91%
311-01 보통교부세	249,453,341	53.15%	242,000,000	52.40%	7,453,341	3.08%
311-03 부동산교부세	14,399,000	3.07%	14,399,000	3.12%	0	0.00%
320 지방소멸대응기금	2,895,000	0.62%	2,895,000	0.63%	0	0.00%
321 지방소멸대응기금	2,895,000	0.62%	2,895,000	0.63%	0	0.00%
321-01 지방소멸대응기금	2,895,000	0.62%	2,895,000	0.63%	0	0.00%
400 조정교부금등	12,000,000	2.56%	12,000,000	2.60%	0	0.00%

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420 시·군조정교부금등	12,000,000	2.56%	12,000,000	2.60%	0	0.00%
421 시·군조정교부금등	12,000,000	2.56%	12,000,000	2.60%	0	0.00%
421-01 시·군일반조정교부금	12,000,000	2.56%	12,000,000	2.60%	0	0.00%
500 보조금	143,469,109	30.57%	143,365,909	31.04%	103,200	0.07%
510 국고보조금등	94,899,317	20.22%	94,899,317	20.55%	0	0.00%
511 국고보조금등	94,899,317	20.22%	94,899,317	20.55%	0	0.00%
511-01 국고보조금	61,881,179	13.18%	61,881,179	13.40%	0	0.00%
511-02 국가균형발전특별회계보조금	15,492,375	3.30%	15,492,375	3.35%	0	0.00%
511-03 기금	17,525,763	3.73%	17,525,763	3.79%	0	0.00%
520 시·도비보조금등	48,569,792	10.35%	48,466,592	10.49%	103,200	0.21%
521 시·도비보조금등	48,569,792	10.35%	48,466,592	10.49%	103,200	0.21%
521-01 시·도비보조금등	48,569,792	10.35%	48,466,592	10.49%	103,200	0.21%
700 보전수입등및내부거래	15,000,000	3.20%	15,000,000	3.25%	0	0.00%
710 보전수입등	15,000,000	3.20%	15,000,000	3.25%	0	0.00%
711 잉여금	15,000,000	3.20%	15,000,000	3.25%	0	0.00%
711-01 순세계잉여금	15,000,000	3.20%	15,000,000	3.25%	0	0.00%