

# 세입총괄표

2023년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	569,436,881	100.00%	525,982,020	100.00%	43,454,861	8.26%
100 지방세수입	19,216,839	3.37%	19,216,839	3.65%	0	0.00%
110 지방세	19,216,839	3.37%	19,216,839	3.65%	0	0.00%
111 보통세	19,016,839	3.34%	19,016,839	3.62%	0	0.00%
111-03 주민세	376,000	0.07%	376,000	0.07%	0	0.00%
111-04 재산세	1,876,498	0.33%	1,876,498	0.36%	0	0.00%
111-05 자동차세	3,032,174	0.53%	3,032,174	0.58%	0	0.00%
111-07 담배소비세	1,268,820	0.22%	1,268,820	0.24%	0	0.00%
111-08 지방소비세	10,282,347	1.81%	10,282,347	1.95%	0	0.00%
111-09 지방소득세	2,181,000	0.38%	2,181,000	0.41%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	17,385,155	3.05%	16,827,691	3.20%	557,464	3.31%
210 경상적세외수입	7,816,950	1.37%	8,408,065	1.60%	△591,115	△7.03%
211 재산임대수입	178,471	0.03%	178,471	0.03%	0	0.00%
211-02 공유재산임대료	178,471	0.03%	178,471	0.03%	0	0.00%
212 사용료수입	2,950,356	0.52%	2,945,166	0.56%	5,190	0.18%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.30%	1,709,207	0.32%	0	0.00%
212-06 시장사용료	83,217	0.01%	83,217	0.02%	0	0.00%
212-09 기타사용료	947,327	0.17%	942,137	0.18%	5,190	0.55%
213 수수료수입	1,636,751	0.29%	1,636,751	0.31%	0	0.00%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	200,484	0.04%	200,484	0.04%	0	0.00%
213-03 재활용품수거판매수입	32,500	0.01%	32,500	0.01%	0	0.00%
213-04 보건의료수수료	1,077,367	0.19%	1,077,367	0.20%	0	0.00%
213-05 기타수수료	214,850	0.04%	214,850	0.04%	0	0.00%
214 사업수입	959,314	0.17%	1,559,314	0.30%	△600,000	△38.48%
214-01 사업장생산수입	20,650	0.00%	20,650	0.00%	0	0.00%
214-03 매각사업수입	727,664	0.13%	727,664	0.14%	0	0.00%
214-05 기타사업수입	211,000	0.04%	811,000	0.15%	△600,000	△73.98%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	232,623	0.04%	232,623	0.04%	0	0.00%
215-01 징수교부금수입	232,623	0.04%	232,623	0.04%	0	0.00%
216 이자수입	1,859,435	0.33%	1,855,740	0.35%	3,695	0.20%
216-01 공공예금이자수입	1,744,900	0.31%	1,744,900	0.33%	0	0.00%
216-02 융자금회수이자수입	3,234	0.00%	2,340	0.00%	894	38.21%
216-03 기타이자수입	111,301	0.02%	108,500	0.02%	2,801	2.58%
220 임시적세외수입	8,637,005	1.52%	7,688,746	1.46%	948,259	12.33%
221 재산매각수입	274,004	0.05%	130,000	0.02%	144,004	110.77%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	154,004	0.03%	10,000	0.00%	144,004	1440.04%
223 보조금반환수입	180,994	0.03%	0	0.00%	180,994	순증
223-02 자체보조금등반환수입	174,035	0.03%	0	0.00%	174,035	순증
223-03 위탁비반환수입	6,959	0.00%	0	0.00%	6,959	순증
224 기타수입	7,749,109	1.36%	7,125,848	1.35%	623,261	8.75%
224-04 지적재조사조정금	600,000	0.11%	0	0.00%	600,000	순증
224-05 지방교부세감소분보전수입	5,264,101	0.92%	5,264,101	1.00%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	1,879,008	0.33%	1,855,747	0.35%	23,261	1.25%
225 지난해도수입	432,898	0.08%	432,898	0.08%	0	0.00%
225-01 지난해도수입	432,898	0.08%	432,898	0.08%	0	0.00%
230 지방행정제재·부과금	931,200	0.16%	730,880	0.14%	200,320	27.41%
231 과징금	300,000	0.05%	100,000	0.02%	200,000	200.00%
231-01 과징금	300,000	0.05%	100,000	0.02%	200,000	200.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	170,700	0.03%	170,380	0.03%	320	0.19%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	14,520	0.00%	14,200	0.00%	320	2.25%
236 부담금	428,000	0.08%	428,000	0.08%	0	0.00%

(단위:천원)

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			기정액	구성비	비교증감	증감률
236-01 부담금	428,000	0.08%	428,000	0.08%	0	0.00%
300 지방교부세	288,335,000	50.64%	266,747,341	50.71%	21,587,659	8.09%
310 지방교부세	283,775,000	49.83%	263,852,341	50.16%	19,922,659	7.55%
311 지방교부세	283,775,000	49.83%	263,852,341	50.16%	19,922,659	7.55%
311-01 보통교부세	269,241,000	47.28%	249,453,341	47.43%	19,787,659	7.93%
311-02 특별교부세	135,000	0.02%	0	0.00%	135,000	순증
311-03 부동산교부세	14,399,000	2.53%	14,399,000	2.74%	0	0.00%
320 지방소멸대응기금	4,560,000	0.80%	2,895,000	0.55%	1,665,000	57.51%
321 지방소멸대응기금	4,560,000	0.80%	2,895,000	0.55%	1,665,000	57.51%
321-01 지방소멸대응기금	4,560,000	0.80%	2,895,000	0.55%	1,665,000	57.51%
400 조정교부금등	13,000,000	2.28%	12,000,000	2.28%	1,000,000	8.33%
420 시·군조정교부금등	13,000,000	2.28%	12,000,000	2.28%	1,000,000	8.33%
421 시·군조정교부금등	13,000,000	2.28%	12,000,000	2.28%	1,000,000	8.33%
421-01 시·군일반조정교부금	12,000,000	2.11%	12,000,000	2.28%	0	0.00%
421-02 시·군특별조정교부금	1,000,000	0.18%	0	0.00%	1,000,000	순증
500 보조금	173,154,673	30.41%	163,782,751	31.14%	9,371,922	5.72%
510 국고보조금등	118,234,523	20.76%	110,232,851	20.96%	8,001,672	7.26%
511 국고보조금등	118,234,523	20.76%	110,232,851	20.96%	8,001,672	7.26%
511-01 국고보조금	73,791,454	12.96%	68,362,787	13.00%	5,428,667	7.94%
511-02 국가균형발전특별회계보조금	17,337,547	3.04%	15,492,375	2.95%	1,845,172	11.91%
511-03 기금	27,105,522	4.76%	26,377,689	5.01%	727,833	2.76%
520 시·도비보조금등	54,920,150	9.64%	53,549,900	10.18%	1,370,250	2.56%
521 시·도비보조금등	54,920,150	9.64%	53,549,900	10.18%	1,370,250	2.56%
521-01 시·도비보조금등	54,920,150	9.64%	53,549,900	10.18%	1,370,250	2.56%
700 보전수입등및내부거래	58,345,214	10.25%	47,407,398	9.01%	10,937,816	23.07%
710 보전수입등	34,494,942	6.06%	25,626,262	4.87%	8,868,680	34.61%
711 잉여금	33,025,830	5.80%	24,168,336	4.59%	8,857,494	36.65%
711-01 순세계잉여금	33,025,830	5.80%	24,168,336	4.59%	8,857,494	36.65%
712 전년도이월금	14,000	0.00%	14,000	0.00%	0	0.00%
712-02 시·도비보조금사용잔액	14,000	0.00%	14,000	0.00%	0	0.00%

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		구성비		구성비		증감률
713 용자금원금수입	1,455,112	0.26%	1,443,926	0.27%	11,186	0.77%
713-01 민간용자금회수수입	1,443,926	0.25%	1,443,926	0.27%	0	0.00%
713-02 통화금융기관용자금회수수입	11,186	0.00%	0	0.00%	11,186	순증
720 내부거래	23,850,272	4.19%	21,781,136	4.14%	2,069,136	9.50%
721 전입금	23,850,272	4.19%	21,781,136	4.14%	2,069,136	9.50%
721-03 기타회계전입금	23,850,272	4.19%	21,781,136	4.14%	2,069,136	9.50%