

# 세입총괄표

2023년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	509,280,519	100.00%	469,371,938	100.00%	39,908,581	8.50%
100 지방세수입	19,216,839	3.77%	19,216,839	4.09%	0	0.00%
110 지방세	19,216,839	3.77%	19,216,839	4.09%	0	0.00%
111 보통세	19,016,839	3.73%	19,016,839	4.05%	0	0.00%
111-03 주민세	376,000	0.07%	376,000	0.08%	0	0.00%
111-04 재산세	1,876,498	0.37%	1,876,498	0.40%	0	0.00%
111-05 자동차세	3,032,174	0.60%	3,032,174	0.65%	0	0.00%
111-07 담배소비세	1,268,820	0.25%	1,268,820	0.27%	0	0.00%
111-08 지방소비세	10,282,347	2.02%	10,282,347	2.19%	0	0.00%
111-09 지방소득세	2,181,000	0.43%	2,181,000	0.46%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	13,486,496	2.65%	12,938,649	2.76%	547,847	4.23%
210 경상적세외수입	5,604,953	1.10%	6,196,068	1.32%	△591,115	△9.54%
211 재산임대수입	178,471	0.04%	178,471	0.04%	0	0.00%
211-02 공유재산임대료	178,471	0.04%	178,471	0.04%	0	0.00%
212 사용료수입	1,065,949	0.21%	1,060,759	0.23%	5,190	0.49%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-06 시장사용료	83,217	0.02%	83,217	0.02%	0	0.00%
212-09 기타사용료	947,327	0.19%	942,137	0.20%	5,190	0.55%
213 수수료수입	1,480,901	0.29%	1,480,901	0.32%	0	0.00%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	200,484	0.04%	200,484	0.04%	0	0.00%
213-03 재활용품수거판매수입	32,500	0.01%	32,500	0.01%	0	0.00%
213-04 보건의료수수료	1,077,367	0.21%	1,077,367	0.23%	0	0.00%
213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
214 사업수입	943,314	0.19%	1,543,314	0.33%	△600,000	△38.88%
214-01 사업장생산수입	20,650	0.00%	20,650	0.00%	0	0.00%
214-03 매각사업수입	727,664	0.14%	727,664	0.16%	0	0.00%
214-05 기타사업수입	195,000	0.04%	795,000	0.17%	△600,000	△75.47%
215 징수교부금수입	232,623	0.05%	232,623	0.05%	0	0.00%
215-01 징수교부금수입	232,623	0.05%	232,623	0.05%	0	0.00%

(단위:천원)

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216 이자수입	1,703,695	0.33%	1,700,000	0.36%	3,695	0.22%
216-01 공공예금이자수입	1,600,000	0.31%	1,600,000	0.34%	0	0.00%
216-02 융자금회수이자수입	894	0.00%	0	0.00%	894	순증
216-03 기타이자수입	102,801	0.02%	100,000	0.02%	2,801	2.80%
220 임시적세외수입	7,378,343	1.45%	6,439,701	1.37%	938,642	14.58%
221 재산매각수입	274,004	0.05%	130,000	0.03%	144,004	110.77%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.03%	0	0.00%
221-04 불용품매각대금	154,004	0.03%	10,000	0.00%	144,004	1440.04%
223 보조금반환수입	180,994	0.04%	0	0.00%	180,994	순증
223-02 자체보조금등반환수입	174,035	0.03%	0	0.00%	174,035	순증
223-03 위탁비반환수입	6,959	0.00%	0	0.00%	6,959	순증
224 기타수입	6,623,345	1.30%	6,009,701	1.28%	613,644	10.21%
224-04 지적재조사조정금	600,000	0.12%	0	0.00%	600,000	순증
224-05 지방교부세감소분보전수입	5,264,101	1.03%	5,264,101	1.12%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	753,244	0.15%	739,600	0.16%	13,644	1.84%
225 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
225-01 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
230 지방행정제재·부과금	503,200	0.10%	302,880	0.06%	200,320	66.14%
231 과징금	300,000	0.06%	100,000	0.02%	200,000	200.00%
231-01 과징금	300,000	0.06%	100,000	0.02%	200,000	200.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	170,700	0.03%	170,380	0.04%	320	0.19%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	14,520	0.00%	14,200	0.00%	320	2.25%
300 지방교부세	288,335,000	56.62%	266,747,341	56.83%	21,587,659	8.09%
310 지방교부세	283,775,000	55.72%	263,852,341	56.21%	19,922,659	7.55%
311 지방교부세	283,775,000	55.72%	263,852,341	56.21%	19,922,659	7.55%

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311-01 보통교부세	269,241,000	52.87%	249,453,341	53.15%	19,787,659	7.93%
311-02 특별교부세	135,000	0.03%	0	0.00%	135,000	순증
311-03 부동산교부세	14,399,000	2.83%	14,399,000	3.07%	0	0.00%
320 지방소멸대응기금	4,560,000	0.90%	2,895,000	0.62%	1,665,000	57.51%
321 지방소멸대응기금	4,560,000	0.90%	2,895,000	0.62%	1,665,000	57.51%
321-01 지방소멸대응기금	4,560,000	0.90%	2,895,000	0.62%	1,665,000	57.51%
400 조정교부금등	13,000,000	2.55%	12,000,000	2.56%	1,000,000	8.33%
420 시·군조정교부금등	13,000,000	2.55%	12,000,000	2.56%	1,000,000	8.33%
421 시·군조정교부금등	13,000,000	2.55%	12,000,000	2.56%	1,000,000	8.33%
421-01 시·군일반조정교부금	12,000,000	2.36%	12,000,000	2.56%	0	0.00%
421-02 시·군특별조정교부금	1,000,000	0.20%	0	0.00%	1,000,000	순증
500 보조금	151,373,504	29.72%	143,469,109	30.57%	7,904,395	5.51%
510 국고보조금등	101,263,462	19.88%	94,899,317	20.22%	6,364,145	6.71%
511 국고보조금등	101,263,462	19.88%	94,899,317	20.22%	6,364,145	6.71%
511-01 국고보조금	65,674,846	12.90%	61,881,179	13.18%	3,793,667	6.13%
511-02 국가균형발전특별회계보조금	17,337,547	3.40%	15,492,375	3.30%	1,845,172	11.91%
511-03 기금	18,251,069	3.58%	17,525,763	3.73%	725,306	4.14%
520 시·도비보조금등	50,110,042	9.84%	48,569,792	10.35%	1,540,250	3.17%
521 시·도비보조금등	50,110,042	9.84%	48,569,792	10.35%	1,540,250	3.17%
521-01 시·도비보조금등	50,110,042	9.84%	48,569,792	10.35%	1,540,250	3.17%
700 보전수입등및내부거래	23,868,680	4.69%	15,000,000	3.20%	8,868,680	59.12%
710 보전수입등	23,868,680	4.69%	15,000,000	3.20%	8,868,680	59.12%
711 잉여금	23,857,494	4.68%	15,000,000	3.20%	8,857,494	59.05%
711-01 순세계잉여금	23,857,494	4.68%	15,000,000	3.20%	8,857,494	59.05%
713 융자금원금수입	11,186	0.00%	0	0.00%	11,186	순증
713-02 통화금융기관융자금회수수입	11,186	0.00%	0	0.00%	11,186	순증