

# 세입총괄표

2023년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	60,156,362	100.00%	56,610,082	100.00%	3,546,280	6.26%
200 세외수입	3,898,659	6.48%	3,889,042	6.87%	9,617	0.25%
210 경상적세외수입	2,211,997	3.68%	2,211,997	3.91%	0	0.00%
212 사용료수입	1,884,407	3.13%	1,884,407	3.33%	0	0.00%
212-03 하수도사용료	175,200	0.29%	175,200	0.31%	0	0.00%
212-04 상수도사용료	1,709,207	2.84%	1,709,207	3.02%	0	0.00%
213 수수료수입	155,850	0.26%	155,850	0.28%	0	0.00%
213-05 기타수수료	155,850	0.26%	155,850	0.28%	0	0.00%
214 사업수입	16,000	0.03%	16,000	0.03%	0	0.00%
214-05 기타사업수입	16,000	0.03%	16,000	0.03%	0	0.00%
216 이자수입	155,740	0.26%	155,740	0.28%	0	0.00%
216-01 공공예금이자수입	144,900	0.24%	144,900	0.26%	0	0.00%
216-02 융자금회수이자수입	2,340	0.00%	2,340	0.00%	0	0.00%
216-03 기타이자수입	8,500	0.01%	8,500	0.02%	0	0.00%
220 임시적세외수입	1,258,662	2.09%	1,249,045	2.21%	9,617	0.77%
224 기타수입	1,125,764	1.87%	1,116,147	1.97%	9,617	0.86%
224-07 그외수입	1,125,764	1.87%	1,116,147	1.97%	9,617	0.86%
225 지난년도수입	132,898	0.22%	132,898	0.23%	0	0.00%
225-01 지난년도수입	132,898	0.22%	132,898	0.23%	0	0.00%
230 지방행정제재·부과금	428,000	0.71%	428,000	0.76%	0	0.00%
236 부담금	428,000	0.71%	428,000	0.76%	0	0.00%
236-01 부담금	428,000	0.71%	428,000	0.76%	0	0.00%
500 보조금	21,781,169	36.21%	20,313,642	35.88%	1,467,527	7.22%
510 국고보조금등	16,971,061	28.21%	15,333,534	27.09%	1,637,527	10.68%
511 국고보조금등	16,971,061	28.21%	15,333,534	27.09%	1,637,527	10.68%
511-01 국고보조금	8,116,608	13.49%	6,481,608	11.45%	1,635,000	25.23%
511-03 기금	8,854,453	14.72%	8,851,926	15.64%	2,527	0.03%
520 시·도비보조금등	4,810,108	8.00%	4,980,108	8.80%	△170,000	△3.41%
521 시·도비보조금등	4,810,108	8.00%	4,980,108	8.80%	△170,000	△3.41%
521-01 시·도비보조금등	4,810,108	8.00%	4,980,108	8.80%	△170,000	△3.41%
700 보전수입등및내부거래	34,476,534	57.31%	32,407,398	57.25%	2,069,136	6.38%
710 보전수입등	10,626,262	17.66%	10,626,262	18.77%	0	0.00%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	9,168,336	15.24%	9,168,336	16.20%	0	0.00%
711-01 순세계잉여금	9,168,336	15.24%	9,168,336	16.20%	0	0.00%
712 전년도이월금	14,000	0.02%	14,000	0.02%	0	0.00%
712-02 시·도비보조금사용잔액	14,000	0.02%	14,000	0.02%	0	0.00%
713 융자금원금수입	1,443,926	2.40%	1,443,926	2.55%	0	0.00%
713-01 민간융자금회수수입	1,443,926	2.40%	1,443,926	2.55%	0	0.00%
720 내부거래	23,850,272	39.65%	21,781,136	38.48%	2,069,136	9.50%
721 전입금	23,850,272	39.65%	21,781,136	38.48%	2,069,136	9.50%
721-03 기타회계전입금	23,850,272	39.65%	21,781,136	38.48%	2,069,136	9.50%