

# 세입총괄표

2023년도 추경 2 회 진안군 수질개선특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	31,929,530	100.00%	28,551,214	100.00%	3,378,316	11.83%
200 세외수입	476,050	1.49%	476,050	1.67%	0	0.00%
210 경상적세외수입	373,050	1.17%	373,050	1.31%	0	0.00%
212 사용료수입	175,200	0.55%	175,200	0.61%	0	0.00%
212-03 하수도사용료	175,200	0.55%	175,200	0.61%	0	0.00%
213 수수료수입	155,850	0.49%	155,850	0.55%	0	0.00%
213-05 기타수수료	155,850	0.49%	155,850	0.55%	0	0.00%
216 이자수입	42,000	0.13%	42,000	0.15%	0	0.00%
216-01 공공예금이자수입	35,000	0.11%	35,000	0.12%	0	0.00%
216-03 기타이자수입	7,000	0.02%	7,000	0.02%	0	0.00%
220 임시적세외수입	3,000	0.01%	3,000	0.01%	0	0.00%
225 지난년도수입	3,000	0.01%	3,000	0.01%	0	0.00%
225-01 지난년도수입	3,000	0.01%	3,000	0.01%	0	0.00%
230 지방행정제재·부과금	100,000	0.31%	100,000	0.35%	0	0.00%
236 부담금	100,000	0.31%	100,000	0.35%	0	0.00%
236-01 부담금	100,000	0.31%	100,000	0.35%	0	0.00%
500 보조금	17,957,453	56.24%	16,209,926	56.77%	1,747,527	10.78%
510 국고보조금등	16,901,453	52.93%	15,263,926	53.46%	1,637,527	10.73%
511 국고보조금등	16,901,453	52.93%	15,263,926	53.46%	1,637,527	10.73%
511-01 국고보조금	8,047,000	25.20%	6,412,000	22.46%	1,635,000	25.50%
511-03 기금	8,854,453	27.73%	8,851,926	31.00%	2,527	0.03%
520 시·도비보조금등	1,056,000	3.31%	946,000	3.31%	110,000	11.63%
521 시·도비보조금등	1,056,000	3.31%	946,000	3.31%	110,000	11.63%
521-01 시·도비보조금등	1,056,000	3.31%	946,000	3.31%	110,000	11.63%
700 보전수입등및내부거래	13,496,027	42.27%	11,865,238	41.56%	1,630,789	13.74%
710 보전수입등	530,000	1.66%	530,000	1.86%	0	0.00%
711 잉여금	530,000	1.66%	530,000	1.86%	0	0.00%
711-01 순세계잉여금	530,000	1.66%	530,000	1.86%	0	0.00%
720 내부거래	12,966,027	40.61%	11,335,238	39.70%	1,630,789	14.39%
721 전입금	12,966,027	40.61%	11,335,238	39.70%	1,630,789	14.39%
721-03 기타회계전입금	12,966,027	40.61%	11,335,238	39.70%	1,630,789	14.39%