

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	600,076,508	100.00%	569,436,881	100.00%	30,639,627	5.38%
100 지방세수입	19,216,839	3.20%	19,216,839	3.37%	0	0.00%
110 지방세	19,216,839	3.20%	19,216,839	3.37%	0	0.00%
111 보통세	19,016,839	3.17%	19,016,839	3.34%	0	0.00%
111-03 주민세	376,000	0.06%	376,000	0.07%	0	0.00%
111-04 재산세	1,876,498	0.31%	1,876,498	0.33%	0	0.00%
111-05 자동차세	3,032,174	0.51%	3,032,174	0.53%	0	0.00%
111-07 담배소비세	1,268,820	0.21%	1,268,820	0.22%	0	0.00%
111-08 지방소비세	10,282,347	1.71%	10,282,347	1.81%	0	0.00%
111-09 지방소득세	2,181,000	0.36%	2,181,000	0.38%	0	0.00%
113 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
200 세외수입	19,548,920	3.26%	17,385,155	3.05%	2,163,765	12.45%
210 경상적세외수입	9,540,508	1.59%	7,816,950	1.37%	1,723,558	22.05%
211 재산임대수입	178,471	0.03%	178,471	0.03%	0	0.00%
211-02 공유재산임대료	178,471	0.03%	178,471	0.03%	0	0.00%
212 사용료수입	2,950,323	0.49%	2,950,356	0.52%	△33	△0.00%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.28%	1,709,207	0.30%	0	0.00%
212-06 시장사용료	83,217	0.01%	83,217	0.01%	0	0.00%
212-09 기타사용료	947,294	0.16%	947,327	0.17%	△33	△0.00%
213 수수료수입	1,723,851	0.29%	1,636,751	0.29%	87,100	5.32%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	255,084	0.04%	200,484	0.04%	54,600	27.23%
213-03 재활용품수거판매수입	65,000	0.01%	32,500	0.01%	32,500	100.00%
213-04 보건의료수수료	1,077,367	0.18%	1,077,367	0.19%	0	0.00%
213-05 기타수수료	214,850	0.04%	214,850	0.04%	0	0.00%
214 사업수입	1,059,314	0.18%	959,314	0.17%	100,000	10.42%
214-01 사업장생산수입	116,650	0.02%	20,650	0.00%	96,000	464.89%
214-03 매각사업수입	727,664	0.12%	727,664	0.13%	0	0.00%
214-05 기타사업수입	215,000	0.04%	211,000	0.04%	4,000	1.90%

(단위:천원)

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215 징수교부금수입	232,285	0.04%	232,623	0.04%	△338	△0.15%
215-01 징수교부금수입	232,285	0.04%	232,623	0.04%	△338	△0.15%
216 이자수입	3,396,264	0.57%	1,859,435	0.33%	1,536,829	82.65%
216-01 공공예금이자수입	3,218,889	0.54%	1,744,900	0.31%	1,473,989	84.47%
216-02 융자금회수이자수입	5,243	0.00%	3,234	0.00%	2,009	62.12%
216-03 기타이자수입	172,132	0.03%	111,301	0.02%	60,831	54.65%
220 임시적세외수입	8,987,449	1.50%	8,637,005	1.52%	350,444	4.06%
221 재산매각수입	274,004	0.05%	274,004	0.05%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	154,004	0.03%	154,004	0.03%	0	0.00%
223 보조금반환수입	267,576	0.04%	180,994	0.03%	86,582	47.84%
223-02 자체보조금등반환수입	260,249	0.04%	174,035	0.03%	86,214	49.54%
223-03 위탁비반환수입	7,327	0.00%	6,959	0.00%	368	5.29%
224 기타수입	7,313,835	1.22%	7,749,109	1.36%	△435,274	△5.62%
224-04 지적재조사조정금	250,000	0.04%	600,000	0.11%	△350,000	△58.33%
224-05 지방교부세감소분보전수입	5,264,101	0.88%	5,264,101	0.92%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	1,793,734	0.30%	1,879,008	0.33%	△85,274	△4.54%
225 지난해도수입	1,132,034	0.19%	432,898	0.08%	699,136	161.50%
225-01 지난해도수입	1,132,034	0.19%	432,898	0.08%	699,136	161.50%
230 지방행정제재·부과금	1,020,963	0.17%	931,200	0.16%	89,763	9.64%
231 과징금	300,000	0.05%	300,000	0.05%	0	0.00%
231-01 과징금	300,000	0.05%	300,000	0.05%	0	0.00%
232 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.00%	30,000	0.01%	0	0.00%
233 변상금	3,049	0.00%	2,500	0.00%	549	21.96%
233-01 변상금	3,049	0.00%	2,500	0.00%	549	21.96%
234 과태료	177,914	0.03%	170,700	0.03%	7,214	4.23%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	21,734	0.00%	14,520	0.00%	7,214	49.68%
236 부담금	510,000	0.08%	428,000	0.08%	82,000	19.16%

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236-01 부담금	510,000	0.08%	428,000	0.08%	82,000	19.16%
300 지방교부세	293,950,000	48.99%	288,335,000	50.64%	5,615,000	1.95%
310 지방교부세	287,115,000	47.85%	283,775,000	49.83%	3,340,000	1.18%
311 지방교부세	287,115,000	47.85%	283,775,000	49.83%	3,340,000	1.18%
311-01 보통교부세	269,241,000	44.87%	269,241,000	47.28%	0	0.00%
311-02 특별교부세	3,475,000	0.58%	135,000	0.02%	3,340,000	2474.07%
311-03 부동산교부세	14,399,000	2.40%	14,399,000	2.53%	0	0.00%
320 지방소멸대응기금	6,835,000	1.14%	4,560,000	0.80%	2,275,000	49.89%
321 지방소멸대응기금	6,835,000	1.14%	4,560,000	0.80%	2,275,000	49.89%
321-01 지방소멸대응기금	6,835,000	1.14%	4,560,000	0.80%	2,275,000	49.89%
400 조정교부금등	16,859,000	2.81%	13,000,000	2.28%	3,859,000	29.68%
420 시·군조정교부금등	16,859,000	2.81%	13,000,000	2.28%	3,859,000	29.68%
421 시·군조정교부금등	16,859,000	2.81%	13,000,000	2.28%	3,859,000	29.68%
421-01 시·군일반조정교부금	14,172,000	2.36%	12,000,000	2.11%	2,172,000	18.10%
421-02 시·군특별조정교부금	2,687,000	0.45%	1,000,000	0.18%	1,687,000	168.70%
500 보조금	178,988,529	29.83%	173,154,673	30.41%	5,833,856	3.37%
510 국고보조금등	119,918,061	19.98%	118,234,523	20.76%	1,683,538	1.42%
511 국고보조금등	119,918,061	19.98%	118,234,523	20.76%	1,683,538	1.42%
511-01 국고보조금	72,889,456	12.15%	73,791,454	12.96%	△901,998	△1.22%
511-02 국가균형발전특별회계보조금	18,410,600	3.07%	17,337,547	3.04%	1,073,053	6.19%
511-03 기금	28,618,005	4.77%	27,105,522	4.76%	1,512,483	5.58%
520 시·도비보조금등	59,070,468	9.84%	54,920,150	9.64%	4,150,318	7.56%
521 시·도비보조금등	59,070,468	9.84%	54,920,150	9.64%	4,150,318	7.56%
521-01 시·도비보조금등	59,070,468	9.84%	54,920,150	9.64%	4,150,318	7.56%
700 보전수입등및내부거래	71,513,220	11.92%	58,345,214	10.25%	13,168,006	22.57%
710 보전수입등	47,976,937	8.00%	34,494,942	6.06%	13,481,995	39.08%
711 잉여금	45,080,555	7.51%	33,025,830	5.80%	12,054,725	36.50%
711-01 순세계잉여금	45,080,555	7.51%	33,025,830	5.80%	12,054,725	36.50%
712 전년도이월금	987,750	0.16%	14,000	0.00%	973,750	6955.36%
712-01 국고보조금사용잔액	598,052	0.10%	0	0.00%	598,052	순증

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712-02 시·도비보조금사용잔액	389,698	0.06%	14,000	0.00%	375,698	2683.56%
713 융자금원금수입	1,691,516	0.28%	1,455,112	0.26%	236,404	16.25%
713-01 민간융자금회수수입	1,680,330	0.28%	1,443,926	0.25%	236,404	16.37%
713-02 통화금융기관융자금회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
715 보조금등반환금	217,116	0.04%	0	0.00%	217,116	순증
715-01 국고보조금등반환금	177,165	0.03%	0	0.00%	177,165	순증
715-02 시·도비보조금등반환금	39,951	0.01%	0	0.00%	39,951	순증
720 내부거래	23,536,283	3.92%	23,850,272	4.19%	△313,989	△1.32%
721 전입금	23,536,283	3.92%	23,850,272	4.19%	△313,989	△1.32%
721-03 기타회계전입금	23,536,283	3.92%	23,850,272	4.19%	△313,989	△1.32%