

세입총괄표

2023년도 추경 3 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	539,501,223	100.00%	509,280,519	100.00%	30,220,704	5.93%
100 지방세수입	19,216,839	3.56%	19,216,839	3.77%	0	0.00%
110 지방세	19,216,839	3.56%	19,216,839	3.77%	0	0.00%
111 보통세	19,016,839	3.52%	19,016,839	3.73%	0	0.00%
111-03 주민세	376,000	0.07%	376,000	0.07%	0	0.00%
111-04 재산세	1,876,498	0.35%	1,876,498	0.37%	0	0.00%
111-05 자동차세	3,032,174	0.56%	3,032,174	0.60%	0	0.00%
111-07 담배소비세	1,268,820	0.24%	1,268,820	0.25%	0	0.00%
111-08 지방소비세	10,282,347	1.91%	10,282,347	2.02%	0	0.00%
111-09 지방소득세	2,181,000	0.40%	2,181,000	0.43%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	15,533,845	2.88%	13,486,496	2.65%	2,047,349	15.18%
210 경상적세외수입	7,293,231	1.35%	5,604,953	1.10%	1,688,278	30.12%
211 재산임대수입	178,471	0.03%	178,471	0.04%	0	0.00%
211-02 공유재산임대료	178,471	0.03%	178,471	0.04%	0	0.00%
212 사용료수입	1,065,916	0.20%	1,065,949	0.21%	△33	△0.00%
212-01 도로사용료	35,405	0.01%	35,405	0.01%	0	0.00%
212-06 시장사용료	83,217	0.02%	83,217	0.02%	0	0.00%
212-09 기타사용료	947,294	0.18%	947,327	0.19%	△33	△0.00%
213 수수료수입	1,568,001	0.29%	1,480,901	0.29%	87,100	5.88%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	255,084	0.05%	200,484	0.04%	54,600	27.23%
213-03 재활용품수거판매수입	65,000	0.01%	32,500	0.01%	32,500	100.00%
213-04 보건의료수수료	1,077,367	0.20%	1,077,367	0.21%	0	0.00%
213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
214 사업수입	1,039,314	0.19%	943,314	0.19%	96,000	10.18%
214-01 사업장생산수입	116,650	0.02%	20,650	0.00%	96,000	464.89%
214-03 매각사업수입	727,664	0.13%	727,664	0.14%	0	0.00%
214-05 기타사업수입	195,000	0.04%	195,000	0.04%	0	0.00%
215 징수교부금수입	232,285	0.04%	232,623	0.05%	△338	△0.15%
215-01 징수교부금수입	232,285	0.04%	232,623	0.05%	△338	△0.15%

(단위:천원)

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216 이자수입	3,209,244	0.59%	1,703,695	0.33%	1,505,549	88.37%
216-01 공공예금이자수입	3,100,000	0.57%	1,600,000	0.31%	1,500,000	93.75%
216-02 융자금회수이자수입	894	0.00%	894	0.00%	0	0.00%
216-03 기타이자수입	108,350	0.02%	102,801	0.02%	5,549	5.40%
220 임시적세외수입	7,729,651	1.43%	7,378,343	1.45%	351,308	4.76%
221 재산매각수입	274,004	0.05%	274,004	0.05%	0	0.00%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	154,004	0.03%	154,004	0.03%	0	0.00%
223 보조금반환수입	267,576	0.05%	180,994	0.04%	86,582	47.84%
223-02 자체보조금등반환수입	260,249	0.05%	174,035	0.03%	86,214	49.54%
223-03 위탁비반환수입	7,327	0.00%	6,959	0.00%	368	5.29%
224 기타수입	6,188,071	1.15%	6,623,345	1.30%	△435,274	△6.57%
224-04 지적재조사조정금	250,000	0.05%	600,000	0.12%	△350,000	△58.33%
224-05 지방교부세감소분보전수입	5,264,101	0.98%	5,264,101	1.03%	0	0.00%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	667,970	0.12%	753,244	0.15%	△85,274	△11.32%
225 지난년도수입	1,000,000	0.19%	300,000	0.06%	700,000	233.33%
225-01 지난년도수입	1,000,000	0.19%	300,000	0.06%	700,000	233.33%
230 지방행정제재·부과금	510,963	0.09%	503,200	0.10%	7,763	1.54%
231 과징금	300,000	0.06%	300,000	0.06%	0	0.00%
231-01 과징금	300,000	0.06%	300,000	0.06%	0	0.00%
232 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
232-01 이행강제금	30,000	0.01%	30,000	0.01%	0	0.00%
233 변상금	3,049	0.00%	2,500	0.00%	549	21.96%
233-01 변상금	3,049	0.00%	2,500	0.00%	549	21.96%
234 과태료	177,914	0.03%	170,700	0.03%	7,214	4.23%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	21,734	0.00%	14,520	0.00%	7,214	49.68%
300 지방교부세	293,950,000	54.49%	288,335,000	56.62%	5,615,000	1.95%
310 지방교부세	287,115,000	53.22%	283,775,000	55.72%	3,340,000	1.18%
311 지방교부세	287,115,000	53.22%	283,775,000	55.72%	3,340,000	1.18%

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311-01 보통교부세	269,241,000	49.91%	269,241,000	52.87%	0	0.00%
311-02 특별교부세	3,475,000	0.64%	135,000	0.03%	3,340,000	2474.07%
311-03 부동산교부세	14,399,000	2.67%	14,399,000	2.83%	0	0.00%
320 지방소멸대응기금	6,835,000	1.27%	4,560,000	0.90%	2,275,000	49.89%
321 지방소멸대응기금	6,835,000	1.27%	4,560,000	0.90%	2,275,000	49.89%
321-01 지방소멸대응기금	6,835,000	1.27%	4,560,000	0.90%	2,275,000	49.89%
400 조정교부금등	16,859,000	3.12%	13,000,000	2.55%	3,859,000	29.68%
420 시·군조정교부금등	16,859,000	3.12%	13,000,000	2.55%	3,859,000	29.68%
421 시·군조정교부금등	16,859,000	3.12%	13,000,000	2.55%	3,859,000	29.68%
421-01 시·군일반조정교부금	14,172,000	2.63%	12,000,000	2.36%	2,172,000	18.10%
421-02 시·군특별조정교부금	2,687,000	0.50%	1,000,000	0.20%	1,687,000	168.70%
500 보조금	157,771,360	29.24%	151,373,504	29.72%	6,397,856	4.23%
510 국고보조금등	103,511,000	19.19%	101,263,462	19.88%	2,247,538	2.22%
511 국고보조금등	103,511,000	19.19%	101,263,462	19.88%	2,247,538	2.22%
511-01 국고보조금	65,353,848	12.11%	65,674,846	12.90%	△320,998	△0.49%
511-02 국가균형발전특별회계보조금	18,410,600	3.41%	17,337,547	3.40%	1,073,053	6.19%
511-03 기금	19,746,552	3.66%	18,251,069	3.58%	1,495,483	8.19%
520 시·도비보조금등	54,260,360	10.06%	50,110,042	9.84%	4,150,318	8.28%
521 시·도비보조금등	54,260,360	10.06%	50,110,042	9.84%	4,150,318	8.28%
521-01 시·도비보조금등	54,260,360	10.06%	50,110,042	9.84%	4,150,318	8.28%
700 보전수입등및내부거래	36,170,179	6.70%	23,868,680	4.69%	12,301,499	51.54%
710 보전수입등	36,170,179	6.70%	23,868,680	4.69%	12,301,499	51.54%
711 잉여금	35,031,295	6.49%	23,857,494	4.68%	11,173,801	46.84%
711-01 순세계잉여금	35,031,295	6.49%	23,857,494	4.68%	11,173,801	46.84%
712 전년도이월금	960,880	0.18%	0	0.00%	960,880	순증
712-01 국고보조금사용잔액	598,052	0.11%	0	0.00%	598,052	순증
712-02 시·도비보조금사용잔액	362,828	0.07%	0	0.00%	362,828	순증
713 용자금원금수입	11,186	0.00%	11,186	0.00%	0	0.00%
713-02 통화금융기관용자금회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
715 보조금등반환금	166,818	0.03%	0	0.00%	166,818	순증

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		구성비		구성비		증감률
715-01 국고보조금등반환금	126,867	0.02%	0	0.00%	126,867	순증
715-02 시·도비보조금등반환금	39,951	0.01%	0	0.00%	39,951	순증