

# 세입총괄표

2023년도 추경 3 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	60,575,285	100.00%	60,156,362	100.00%	418,923	0.70%
200 세외수입	4,015,075	6.63%	3,898,659	6.48%	116,416	2.99%
210 경상적세외수입	2,247,277	3.71%	2,211,997	3.68%	35,280	1.59%
212 사용료수입	1,884,407	3.11%	1,884,407	3.13%	0	0.00%
212-03 하수도사용료	175,200	0.29%	175,200	0.29%	0	0.00%
212-04 상수도사용료	1,709,207	2.82%	1,709,207	2.84%	0	0.00%
213 수수료수입	155,850	0.26%	155,850	0.26%	0	0.00%
213-05 기타수수료	155,850	0.26%	155,850	0.26%	0	0.00%
214 사업수입	20,000	0.03%	16,000	0.03%	4,000	25.00%
214-05 기타사업수입	20,000	0.03%	16,000	0.03%	4,000	25.00%
216 이자수입	187,020	0.31%	155,740	0.26%	31,280	20.08%
216-01 공공예금이자수입	118,889	0.20%	144,900	0.24%	△26,011	△17.95%
216-02 융자금회수이자수입	4,349	0.01%	2,340	0.00%	2,009	85.85%
216-03 기타이자수입	63,782	0.11%	8,500	0.01%	55,282	650.38%
220 임시적세외수입	1,257,798	2.08%	1,258,662	2.09%	△864	△0.07%
224 기타수입	1,125,764	1.86%	1,125,764	1.87%	0	0.00%
224-07 그외수입	1,125,764	1.86%	1,125,764	1.87%	0	0.00%
225 지난년도수입	132,034	0.22%	132,898	0.22%	△864	△0.65%
225-01 지난년도수입	132,034	0.22%	132,898	0.22%	△864	△0.65%
230 지방행정제재·부과금	510,000	0.84%	428,000	0.71%	82,000	19.16%
236 부담금	510,000	0.84%	428,000	0.71%	82,000	19.16%
236-01 부담금	510,000	0.84%	428,000	0.71%	82,000	19.16%
500 보조금	21,217,169	35.03%	21,781,169	36.21%	△564,000	△2.59%
510 국고보조금등	16,407,061	27.09%	16,971,061	28.21%	△564,000	△3.32%
511 국고보조금등	16,407,061	27.09%	16,971,061	28.21%	△564,000	△3.32%
511-01 국고보조금	7,535,608	12.44%	8,116,608	13.49%	△581,000	△7.16%
511-03 기금	8,871,453	14.65%	8,854,453	14.72%	17,000	0.19%
520 시·도비보조금등	4,810,108	7.94%	4,810,108	8.00%	0	0.00%
521 시·도비보조금등	4,810,108	7.94%	4,810,108	8.00%	0	0.00%
521-01 시·도비보조금등	4,810,108	7.94%	4,810,108	8.00%	0	0.00%
700 보전수입등및내부거래	35,343,041	58.35%	34,476,534	57.31%	866,507	2.51%
710 보전수입등	11,806,758	19.49%	10,626,262	17.66%	1,180,496	11.11%

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
711 잉여금	10,049,260	16.59%	9,168,336	15.24%	880,924	9.61%
711-01 순세계잉여금	10,049,260	16.59%	9,168,336	15.24%	880,924	9.61%
712 전년도이월금	26,870	0.04%	14,000	0.02%	12,870	91.93%
712-02 시·도비보조금사용잔액	26,870	0.04%	14,000	0.02%	12,870	91.93%
713 융자금원금수입	1,680,330	2.77%	1,443,926	2.40%	236,404	16.37%
713-01 민간융자금회수수입	1,680,330	2.77%	1,443,926	2.40%	236,404	16.37%
715 보조금등반환금	50,298	0.08%	0	0.00%	50,298	순증
715-01 국고보조금등반환금	50,298	0.08%	0	0.00%	50,298	순증
720 내부거래	23,536,283	38.85%	23,850,272	39.65%	△313,989	△1.32%
721 전입금	23,536,283	38.85%	23,850,272	39.65%	△313,989	△1.32%
721-03 기타회계전입금	23,536,283	38.85%	23,850,272	39.65%	△313,989	△1.32%