

# 세입총괄표

2023년도 추경 3 회 농어촌소득지원기금특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	5,993,225	100.00%	5,019,619	100.00%	973,606	19.40%
200 세외수입	111,904	1.87%	84,193	1.68%	27,711	32.91%
210 경상적세외수입	79,025	1.32%	50,450	1.01%	28,575	56.64%
216 이자수입	79,025	1.32%	50,450	1.01%	28,575	56.64%
216-01 공공예금이자수입	18,734	0.31%	47,450	0.95%	△28,716	△60.52%
216-02 융자금회수이자수입	3,509	0.06%	1,500	0.03%	2,009	133.93%
216-03 기타이자수입	56,782	0.95%	1,500	0.03%	55,282	3685.47%
220 임시적세외수입	32,879	0.55%	33,743	0.67%	△864	△2.56%
225 지난해도수입	32,879	0.55%	33,743	0.67%	△864	△2.56%
225-01 지난해도수입	32,879	0.55%	33,743	0.67%	△864	△2.56%
700 보전수입등및내부거래	5,881,321	98.13%	4,935,426	98.32%	945,895	19.17%
710 보전수입등	5,881,321	98.13%	4,935,426	98.32%	945,895	19.17%
711 잉여금	4,209,491	70.24%	3,500,000	69.73%	709,491	20.27%
711-01 순세계잉여금	4,209,491	70.24%	3,500,000	69.73%	709,491	20.27%
713 융자금원금수입	1,671,830	27.90%	1,435,426	28.60%	236,404	16.47%
713-01 민간융자금회수수입	1,671,830	27.90%	1,435,426	28.60%	236,404	16.47%