

세입총괄표

2023년도 추경 4 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	603,335,643	100.00%	600,076,508	100.00%	3,259,135	0.54%
100 지방세수입	18,942,467	3.14%	19,216,839	3.20%	△274,372	△1.43%
110 지방세	18,942,467	3.14%	19,216,839	3.20%	△274,372	△1.43%
111 보통세	18,742,467	3.11%	19,016,839	3.17%	△274,372	△1.44%
111-03 주민세	376,000	0.06%	376,000	0.06%	0	0.00%
111-04 재산세	1,876,498	0.31%	1,876,498	0.31%	0	0.00%
111-05 자동차세	3,032,174	0.50%	3,032,174	0.51%	0	0.00%
111-07 담배소비세	1,268,820	0.21%	1,268,820	0.21%	0	0.00%
111-08 지방소비세	10,007,975	1.66%	10,282,347	1.71%	△274,372	△2.67%
111-09 지방소득세	2,181,000	0.36%	2,181,000	0.36%	0	0.00%
113 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
113-01 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
200 세외수입	19,712,419	3.27%	19,548,920	3.26%	163,499	0.84%
210 경상적세외수입	9,779,806	1.62%	9,540,508	1.59%	239,298	2.51%
211 재산임대수입	157,566	0.03%	178,471	0.03%	△20,905	△11.71%
211-02 공유재산임대료	157,566	0.03%	178,471	0.03%	△20,905	△11.71%
212 사용료수입	3,208,676	0.53%	2,950,323	0.49%	258,353	8.76%
212-01 도로사용료	37,905	0.01%	35,405	0.01%	2,500	7.06%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.28%	1,709,207	0.28%	0	0.00%
212-06 시장사용료	83,217	0.01%	83,217	0.01%	0	0.00%
212-09 기타사용료	1,203,147	0.20%	947,294	0.16%	255,853	27.01%
213 수수료수입	1,517,837	0.25%	1,723,851	0.29%	△206,014	△11.95%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	255,084	0.04%	255,084	0.04%	0	0.00%
213-03 재활용품수거판매수입	65,000	0.01%	65,000	0.01%	0	0.00%
213-04 보건의료수수료	901,353	0.15%	1,077,367	0.18%	△176,014	△16.34%
213-05 기타수수료	184,850	0.03%	214,850	0.04%	△30,000	△13.96%
214 사업수입	258,148	0.04%	1,059,314	0.18%	△801,166	△75.63%
214-01 사업장생산수입	116,650	0.02%	116,650	0.02%	0	0.00%
214-03 매각사업수입	102,498	0.02%	727,664	0.12%	△625,166	△85.91%
214-05 기타사업수입	39,000	0.01%	215,000	0.04%	△176,000	△81.86%

(단위:천원)

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215 징수교부금수입	342,285	0.06%	232,285	0.04%	110,000	47.36%
215-01 징수교부금수입	342,285	0.06%	232,285	0.04%	110,000	47.36%
216 이자수입	4,295,294	0.71%	3,396,264	0.57%	899,030	26.47%
216-01 공공예금이자수입	4,114,389	0.68%	3,218,889	0.54%	895,500	27.82%
216-02 융자금회수이자수입	5,243	0.00%	5,243	0.00%	0	0.00%
216-03 기타이자수입	175,662	0.03%	172,132	0.03%	3,530	2.05%
220 임시적세외수입	8,840,574	1.47%	8,987,449	1.50%	△146,875	△1.63%
221 재산매각수입	506,026	0.08%	274,004	0.05%	232,022	84.68%
221-03 공유재산매각수입금	308,022	0.05%	120,000	0.02%	188,022	156.69%
221-04 불용품매각대금	198,004	0.03%	154,004	0.03%	44,000	28.57%
223 보조금반환수입	513,350	0.09%	267,576	0.04%	245,774	91.85%
223-02 자체보조금등반환수입	506,023	0.08%	260,249	0.04%	245,774	94.44%
223-03 위탁비반환수입	7,327	0.00%	7,327	0.00%	0	0.00%
224 기타수입	6,734,319	1.12%	7,313,835	1.22%	△579,516	△7.92%
224-04 지적재조사조정금	250,000	0.04%	250,000	0.04%	0	0.00%
224-05 지방교부세감소분보전수입	4,771,819	0.79%	5,264,101	0.88%	△492,282	△9.35%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	1,706,500	0.28%	1,793,734	0.30%	△87,234	△4.86%
225 지난년도수입	1,086,879	0.18%	1,132,034	0.19%	△45,155	△3.99%
225-01 지난년도수입	1,086,879	0.18%	1,132,034	0.19%	△45,155	△3.99%
230 지방행정제재·부과금	1,092,039	0.18%	1,020,963	0.17%	71,076	6.96%
231 과징금	300,000	0.05%	300,000	0.05%	0	0.00%
231-01 과징금	300,000	0.05%	300,000	0.05%	0	0.00%
232 이행강제금	100,000	0.02%	30,000	0.00%	70,000	233.33%
232-01 이행강제금	100,000	0.02%	30,000	0.00%	70,000	233.33%
233 변상금	3,649	0.00%	3,049	0.00%	600	19.68%
233-01 변상금	3,649	0.00%	3,049	0.00%	600	19.68%
234 과태료	178,390	0.03%	177,914	0.03%	476	0.27%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	22,210	0.00%	21,734	0.00%	476	2.19%
236 부담금	510,000	0.08%	510,000	0.08%	0	0.00%

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					증감률	증감률
236-01 부담금	510,000	0.08%	510,000	0.08%	0	0.00%
300 지방교부세	261,938,000	43.41%	293,950,000	48.99%	△32,012,000	△10.89%
310 지방교부세	253,938,000	42.09%	287,115,000	47.85%	△33,177,000	△11.56%
311 지방교부세	253,938,000	42.09%	287,115,000	47.85%	△33,177,000	△11.56%
311-01 보통교부세	226,050,000	37.47%	269,241,000	44.87%	△43,191,000	△16.04%
311-02 특별교부세	3,995,000	0.66%	3,475,000	0.58%	520,000	14.96%
311-03 부동산교부세	23,893,000	3.96%	14,399,000	2.40%	9,494,000	65.94%
320 지방소멸대응기금	8,000,000	1.33%	6,835,000	1.14%	1,165,000	17.04%
321 지방소멸대응기금	8,000,000	1.33%	6,835,000	1.14%	1,165,000	17.04%
321-01 지방소멸대응기금	8,000,000	1.33%	6,835,000	1.14%	1,165,000	17.04%
400 조정교부금등	16,340,000	2.71%	16,859,000	2.81%	△519,000	△3.08%
420 시·군조정교부금등	16,340,000	2.71%	16,859,000	2.81%	△519,000	△3.08%
421 시·군특별조정교부금	16,340,000	2.71%	16,859,000	2.81%	△519,000	△3.08%
421-01 시·군일반조정교부금	13,044,000	2.16%	14,172,000	2.36%	△1,128,000	△7.96%
421-02 시·군특별조정교부금	3,296,000	0.55%	2,687,000	0.45%	609,000	22.66%
500 보조금	177,965,253	29.50%	178,988,529	29.83%	△1,023,276	△0.57%
510 국고보조금등	118,123,910	19.58%	119,918,061	19.98%	△1,794,151	△1.50%
511 국고보조금등	118,123,910	19.58%	119,918,061	19.98%	△1,794,151	△1.50%
511-01 국고보조금	70,599,958	11.70%	72,889,456	12.15%	△2,289,498	△3.14%
511-02 국가균형발전특별회계보조금	18,461,653	3.06%	18,410,600	3.07%	51,053	0.28%
511-03 기금	29,062,299	4.82%	28,618,005	4.77%	444,294	1.55%
520 시·도비보조금등	59,841,343	9.92%	59,070,468	9.84%	770,875	1.31%
521 시·도비보조금등	59,841,343	9.92%	59,070,468	9.84%	770,875	1.31%
521-01 시·도비보조금등	59,841,343	9.92%	59,070,468	9.84%	770,875	1.31%
700 보전수입등및내부거래	108,437,504	17.97%	71,513,220	11.92%	36,924,284	51.63%
710 보전수입등	51,756,366	8.58%	47,976,937	8.00%	3,779,429	7.88%
711 잉여금	45,080,555	7.47%	45,080,555	7.51%	0	0.00%
711-01 순세계잉여금	45,080,555	7.47%	45,080,555	7.51%	0	0.00%
712 전년도이월금	4,106,166	0.68%	987,750	0.16%	3,118,416	315.71%
712-01 국고보조금사용잔액	2,381,428	0.39%	598,052	0.10%	1,783,376	298.20%

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		구성비		구성비		증감률
712-02 시·도비보조금사용 잔액	1,724,738	0.29%	389,698	0.06%	1,335,040	342.58%
713 융자금원금수입	1,691,516	0.28%	1,691,516	0.28%	0	0.00%
713-01 민간융자금회수수입	1,680,330	0.28%	1,680,330	0.28%	0	0.00%
713-02 통화금융기관융자금 회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
715 보조금등반환금	878,129	0.15%	217,116	0.04%	661,013	304.45%
715-01 국고보조금등반환금	662,784	0.11%	177,165	0.03%	485,619	274.11%
715-02 시·도비보조금등반 환금	215,345	0.04%	39,951	0.01%	175,394	439.02%
720 내부거래	56,681,138	9.39%	23,536,283	3.92%	33,144,855	140.82%
721 전입금	56,681,138	9.39%	23,536,283	3.92%	33,144,855	140.82%
721-03 기타회계전입금	23,681,138	3.93%	23,536,283	3.92%	144,855	0.62%
721-04 기금전입금	33,000,000	5.47%	0	0.00%	33,000,000	순증