

세입총괄표

2023년도 추경 4 회 일반회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	542,287,523	100.00%	539,501,223	100.00%	2,786,300	0.52%
100 지방세수입	18,942,467	3.49%	19,216,839	3.56%	△274,372	△1.43%
110 지방세	18,942,467	3.49%	19,216,839	3.56%	△274,372	△1.43%
111 보통세	18,742,467	3.46%	19,016,839	3.52%	△274,372	△1.44%
111-03 주민세	376,000	0.07%	376,000	0.07%	0	0.00%
111-04 재산세	1,876,498	0.35%	1,876,498	0.35%	0	0.00%
111-05 자동차세	3,032,174	0.56%	3,032,174	0.56%	0	0.00%
111-07 담배소비세	1,268,820	0.23%	1,268,820	0.24%	0	0.00%
111-08 지방소비세	10,007,975	1.85%	10,282,347	1.91%	△274,372	△2.67%
111-09 지방소득세	2,181,000	0.40%	2,181,000	0.40%	0	0.00%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	15,596,999	2.88%	15,533,845	2.88%	63,154	0.41%
210 경상적세외수입	7,387,029	1.36%	7,293,231	1.35%	93,798	1.29%
211 재산임대수입	157,566	0.03%	178,471	0.03%	△20,905	△11.71%
211-02 공유재산임대료	157,566	0.03%	178,471	0.03%	△20,905	△11.71%
212 사용료수입	1,324,269	0.24%	1,065,916	0.20%	258,353	24.24%
212-01 도로사용료	37,905	0.01%	35,405	0.01%	2,500	7.06%
212-06 시장사용료	83,217	0.02%	83,217	0.02%	0	0.00%
212-09 기타사용료	1,203,147	0.22%	947,294	0.18%	255,853	27.01%
213 수수료수입	1,361,987	0.25%	1,568,001	0.29%	△206,014	△13.14%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	255,084	0.05%	255,084	0.05%	0	0.00%
213-03 재활용품수거판매수입	65,000	0.01%	65,000	0.01%	0	0.00%
213-04 보건의료수수료	901,353	0.17%	1,077,367	0.20%	△176,014	△16.34%
213-05 기타수수료	29,000	0.01%	59,000	0.01%	△30,000	△50.85%
214 사업수입	238,148	0.04%	1,039,314	0.19%	△801,166	△77.09%
214-01 사업장생산수입	116,650	0.02%	116,650	0.02%	0	0.00%
214-03 매각사업수입	102,498	0.02%	727,664	0.13%	△625,166	△85.91%
214-05 기타사업수입	19,000	0.00%	195,000	0.04%	△176,000	△90.26%
215 징수교부금수입	342,285	0.06%	232,285	0.04%	110,000	47.36%
215-01 징수교부금수입	342,285	0.06%	232,285	0.04%	110,000	47.36%

(단위:천원)

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		구성비		구성비		증감률
216 이자수입	3,962,774	0.73%	3,209,244	0.59%	753,530	23.48%
216-01 공공예금이자수입	3,850,000	0.71%	3,100,000	0.57%	750,000	24.19%
216-02 융자금회수이자수입	894	0.00%	894	0.00%	0	0.00%
216-03 기타이자수입	111,880	0.02%	108,350	0.02%	3,530	3.26%
220 임시적세외수입	7,627,931	1.41%	7,729,651	1.43%	△101,720	△1.32%
221 재산매각수입	506,026	0.09%	274,004	0.05%	232,022	84.68%
221-03 공유재산매각수입금	308,022	0.06%	120,000	0.02%	188,022	156.69%
221-04 불용품매각대금	198,004	0.04%	154,004	0.03%	44,000	28.57%
223 보조금반환수입	513,350	0.09%	267,576	0.05%	245,774	91.85%
223-02 자체보조금등반환수입	506,023	0.09%	260,249	0.05%	245,774	94.44%
223-03 위탁비반환수입	7,327	0.00%	7,327	0.00%	0	0.00%
224 기타수입	5,608,555	1.03%	6,188,071	1.15%	△579,516	△9.37%
224-04 지적재조사조정금	250,000	0.05%	250,000	0.05%	0	0.00%
224-05 지방교부세감소분보전수입	4,771,819	0.88%	5,264,101	0.98%	△492,282	△9.35%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	580,736	0.11%	667,970	0.12%	△87,234	△13.06%
225 지난년도수입	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
225-01 지난년도수입	1,000,000	0.18%	1,000,000	0.19%	0	0.00%
230 지방행정제재·부과금	582,039	0.11%	510,963	0.09%	71,076	13.91%
231 과징금	300,000	0.06%	300,000	0.06%	0	0.00%
231-01 과징금	300,000	0.06%	300,000	0.06%	0	0.00%
232 이행강제금	100,000	0.02%	30,000	0.01%	70,000	233.33%
232-01 이행강제금	100,000	0.02%	30,000	0.01%	70,000	233.33%
233 변상금	3,649	0.00%	3,049	0.00%	600	19.68%
233-01 변상금	3,649	0.00%	3,049	0.00%	600	19.68%
234 과태료	178,390	0.03%	177,914	0.03%	476	0.27%
234-01 차량관련과태료	156,180	0.03%	156,180	0.03%	0	0.00%
234-02 기타과태료	22,210	0.00%	21,734	0.00%	476	2.19%
300 지방교부세	261,938,000	48.30%	293,950,000	54.49%	△32,012,000	△10.89%
310 지방교부세	253,938,000	46.83%	287,115,000	53.22%	△33,177,000	△11.56%
311 지방교부세	253,938,000	46.83%	287,115,000	53.22%	△33,177,000	△11.56%

(단위:천원)

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					증감률	
311-01 보통교부세	226,050,000	41.68%	269,241,000	49.91%	△43,191,000	△16.04%
311-02 특별교부세	3,995,000	0.74%	3,475,000	0.64%	520,000	14.96%
311-03 부동산교부세	23,893,000	4.41%	14,399,000	2.67%	9,494,000	65.94%
320 지방소멸대응기금	8,000,000	1.48%	6,835,000	1.27%	1,165,000	17.04%
321 지방소멸대응기금	8,000,000	1.48%	6,835,000	1.27%	1,165,000	17.04%
321-01 지방소멸대응기금	8,000,000	1.48%	6,835,000	1.27%	1,165,000	17.04%
400 조정교부금등	16,340,000	3.01%	16,859,000	3.12%	△519,000	△3.08%
420 시·군조정교부금등	16,340,000	3.01%	16,859,000	3.12%	△519,000	△3.08%
421 시·군조정교부금등	16,340,000	3.01%	16,859,000	3.12%	△519,000	△3.08%
421-01 시·군일반조정교부금	13,044,000	2.41%	14,172,000	2.63%	△1,128,000	△7.96%
421-02 시·군특별조정교부금	3,296,000	0.61%	2,687,000	0.50%	609,000	22.66%
500 보조금	156,520,384	28.86%	157,771,360	29.24%	△1,250,976	△0.79%
510 국고보조금등	101,628,349	18.74%	103,511,000	19.19%	△1,882,651	△1.82%
511 국고보조금등	101,628,349	18.74%	103,511,000	19.19%	△1,882,651	△1.82%
511-01 국고보조금	63,043,350	11.63%	65,353,848	12.11%	△2,310,498	△3.54%
511-02 국가균형발전특별회계보조금	18,461,653	3.40%	18,410,600	3.41%	51,053	0.28%
511-03 기금	20,123,346	3.71%	19,746,552	3.66%	376,794	1.91%
520 시·도비보조금등	54,892,035	10.12%	54,260,360	10.06%	631,675	1.16%
521 시·도비보조금등	54,892,035	10.12%	54,260,360	10.06%	631,675	1.16%
521-01 시·도비보조금등	54,892,035	10.12%	54,260,360	10.06%	631,675	1.16%
700 보전수입등및내부거래	72,949,673	13.45%	36,170,179	6.70%	36,779,494	101.68%
710 보전수입등	39,949,673	7.37%	36,170,179	6.70%	3,779,494	10.45%
711 잉여금	35,031,295	6.46%	35,031,295	6.49%	0	0.00%
711-01 순세계잉여금	35,031,295	6.46%	35,031,295	6.49%	0	0.00%
712 전년도이월금	4,029,838	0.74%	960,880	0.18%	3,068,958	319.39%
712-01 국고보조금사용잔액	2,331,970	0.43%	598,052	0.11%	1,733,918	289.93%
712-02 시·도비보조금사용잔액	1,697,868	0.31%	362,828	0.07%	1,335,040	367.95%
713 용자금원금수입	11,186	0.00%	11,186	0.00%	0	0.00%
713-02 통화금융기관용자금회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
715 보조금등반환금	877,354	0.16%	166,818	0.03%	710,536	425.93%

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		구성비		구성비		증감률
715-01 국고보조금등반환금	662,009	0.12%	126,867	0.02%	535,142	421.81%
715-02 시·도비보조금등반환금	215,345	0.04%	39,951	0.01%	175,394	439.02%
720 내부거래	33,000,000	6.09%	0	0.00%	33,000,000	순증
721 전입금	33,000,000	6.09%	0	0.00%	33,000,000	순증
721-04 기금전입금	33,000,000	6.09%	0	0.00%	33,000,000	순증