

세입총괄표

2023년도 추경 4 회 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	61,048,120	100.00%	60,575,285	100.00%	472,835	0.78%
200 세외수입	4,115,420	6.74%	4,015,075	6.63%	100,345	2.50%
210 경상적세외수입	2,392,777	3.92%	2,247,277	3.71%	145,500	6.47%
212 사용료수입	1,884,407	3.09%	1,884,407	3.11%	0	0.00%
212-03 하수도사용료	175,200	0.29%	175,200	0.29%	0	0.00%
212-04 상수도사용료	1,709,207	2.80%	1,709,207	2.82%	0	0.00%
213 수수료수입	155,850	0.26%	155,850	0.26%	0	0.00%
213-05 기타수수료	155,850	0.26%	155,850	0.26%	0	0.00%
214 사업수입	20,000	0.03%	20,000	0.03%	0	0.00%
214-05 기타사업수입	20,000	0.03%	20,000	0.03%	0	0.00%
216 이자수입	332,520	0.54%	187,020	0.31%	145,500	77.80%
216-01 공공예금이자수입	264,389	0.43%	118,889	0.20%	145,500	122.38%
216-02 융자금회수이자수입	4,349	0.01%	4,349	0.01%	0	0.00%
216-03 기타이자수입	63,782	0.10%	63,782	0.11%	0	0.00%
220 임시적세외수입	1,212,643	1.99%	1,257,798	2.08%	△45,155	△3.59%
224 기타수입	1,125,764	1.84%	1,125,764	1.86%	0	0.00%
224-07 그외수입	1,125,764	1.84%	1,125,764	1.86%	0	0.00%
225 지난년도수입	86,879	0.14%	132,034	0.22%	△45,155	△34.20%
225-01 지난년도수입	86,879	0.14%	132,034	0.22%	△45,155	△34.20%
230 지방행정제재·부과금	510,000	0.84%	510,000	0.84%	0	0.00%
236 부담금	510,000	0.84%	510,000	0.84%	0	0.00%
236-01 부담금	510,000	0.84%	510,000	0.84%	0	0.00%
500 보조금	21,444,869	35.13%	21,217,169	35.03%	227,700	1.07%
510 국고보조금등	16,495,561	27.02%	16,407,061	27.09%	88,500	0.54%
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511-01 국고보조금	7,556,608	12.38%	7,535,608	12.44%	21,000	0.28%
511-03 기금	8,938,953	14.64%	8,871,453	14.65%	67,500	0.76%
520 시·도비보조금등	4,949,308	8.11%	4,810,108	7.94%	139,200	2.89%
521 시·도비보조금등	4,949,308	8.11%	4,810,108	7.94%	139,200	2.89%
521-01 시·도비보조금등	4,949,308	8.11%	4,810,108	7.94%	139,200	2.89%
700 보전수입등및내부거래	35,487,831	58.13%	35,343,041	58.35%	144,790	0.41%
710 보전수입등	11,806,693	19.34%	11,806,758	19.49%	△65	△0.00%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	10,049,260	16.46%	10,049,260	16.59%	0	0.00%
711-01 순세계잉여금	10,049,260	16.46%	10,049,260	16.59%	0	0.00%
712 전년도이월금	76,328	0.13%	26,870	0.04%	49,458	184.06%
712-01 국고보조금사용잔액	49,458	0.08%	0	0.00%	49,458	순증
712-02 시·도비보조금사용잔액	26,870	0.04%	26,870	0.04%	0	0.00%
713 융자금원금수입	1,680,330	2.75%	1,680,330	2.77%	0	0.00%
713-01 민간융자금회수수입	1,680,330	2.75%	1,680,330	2.77%	0	0.00%
715 보조금등반환금	775	0.00%	50,298	0.08%	△49,523	△98.46%
715-01 국고보조금등반환금	775	0.00%	50,298	0.08%	△49,523	△98.46%
720 내부거래	23,681,138	38.79%	23,536,283	38.85%	144,855	0.62%
721 전입금	23,681,138	38.79%	23,536,283	38.85%	144,855	0.62%
721-03 기타회계전입금	23,681,138	38.79%	23,536,283	38.85%	144,855	0.62%