

세입총괄표

2023년도 추경 4 회 상수도사업특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	16,276,769	100.00%	16,126,769	100.00%	150,000	0.93%
200 세외수입	2,216,824	13.62%	2,261,979	14.03%	△45,155	△2.00%
210 경상적세외수입	1,746,207	10.73%	1,746,207	10.83%	0	0.00%
212 사용료수입	1,709,207	10.50%	1,709,207	10.60%	0	0.00%
212-04 상수도사용료	1,709,207	10.50%	1,709,207	10.60%	0	0.00%
214 사업수입	20,000	0.12%	20,000	0.12%	0	0.00%
214-05 기타사업수입	20,000	0.12%	20,000	0.12%	0	0.00%
216 이자수입	17,000	0.10%	17,000	0.11%	0	0.00%
216-01 공공예금이자수입	17,000	0.10%	17,000	0.11%	0	0.00%
220 임시적세외수입	60,617	0.37%	105,772	0.66%	△45,155	△42.69%
224 기타수입	9,617	0.06%	9,617	0.06%	0	0.00%
224-07 그외수입	9,617	0.06%	9,617	0.06%	0	0.00%
225 지난년도수입	51,000	0.31%	96,155	0.60%	△45,155	△46.96%
225-01 지난년도수입	51,000	0.31%	96,155	0.60%	△45,155	△46.96%
230 지방행정제재·부과금	410,000	2.52%	410,000	2.54%	0	0.00%
236 부담금	410,000	2.52%	410,000	2.54%	0	0.00%
236-01 부담금	410,000	2.52%	410,000	2.54%	0	0.00%
500 보조금	3,730,000	22.92%	3,730,000	23.13%	0	0.00%
520 시·도비보조금등	3,730,000	22.92%	3,730,000	23.13%	0	0.00%
521 시·도비보조금등	3,730,000	22.92%	3,730,000	23.13%	0	0.00%
521-01 시·도비보조금등	3,730,000	22.92%	3,730,000	23.13%	0	0.00%
700 보전수입등및내부거래	10,329,945	63.46%	10,134,790	62.84%	195,155	1.93%
710 보전수입등	463,332	2.85%	463,332	2.87%	0	0.00%
711 잉여금	463,332	2.85%	463,332	2.87%	0	0.00%
711-01 순세계잉여금	463,332	2.85%	463,332	2.87%	0	0.00%
720 내부거래	9,866,613	60.62%	9,671,458	59.97%	195,155	2.02%
721 전입금	9,866,613	60.62%	9,671,458	59.97%	195,155	2.02%
721-03 기타회계전입금	9,866,613	60.62%	9,671,458	59.97%	195,155	2.02%