

세입총괄표

2023년도 추경 4 회 농어촌소득지원기금특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	6,023,725	100.00%	5,993,225	100.00%	30,500	0.51%
200 세외수입	142,404	2.36%	111,904	1.87%	30,500	27.26%
210 경상적세외수입	109,525	1.82%	79,025	1.32%	30,500	38.60%
216 이자수입	109,525	1.82%	79,025	1.32%	30,500	38.60%
216-01 공공예금이자수입	49,234	0.82%	18,734	0.31%	30,500	162.81%
216-02 융자금회수이자수입	3,509	0.06%	3,509	0.06%	0	0.00%
216-03 기타이자수입	56,782	0.94%	56,782	0.95%	0	0.00%
220 임시적세외수입	32,879	0.55%	32,879	0.55%	0	0.00%
225 지난해도수입	32,879	0.55%	32,879	0.55%	0	0.00%
225-01 지난해도수입	32,879	0.55%	32,879	0.55%	0	0.00%
700 보전수입등및내부거래	5,881,321	97.64%	5,881,321	98.13%	0	0.00%
710 보전수입등	5,881,321	97.64%	5,881,321	98.13%	0	0.00%
711 잉여금	4,209,491	69.88%	4,209,491	70.24%	0	0.00%
711-01 순세계잉여금	4,209,491	69.88%	4,209,491	70.24%	0	0.00%
713 융자금원금수입	1,671,830	27.75%	1,671,830	27.90%	0	0.00%
713-01 민간융자금회수수입	1,671,830	27.75%	1,671,830	27.90%	0	0.00%