

세입총괄표

2024년도 추경 1 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		602,373,542	100.00%	543,067,741	100.00%	59,305,801	10.92%
100	지방세수입	19,426,202	3.22%	19,426,202	3.58%	0	0.00%
	110 지방세	19,426,202	3.22%	19,426,202	3.58%	0	0.00%
	111 보통세	19,226,202	3.19%	19,226,202	3.54%	0	0.00%
	111-03 주민세	392,000	0.07%	392,000	0.07%	0	0.00%
	111-04 재산세	1,969,728	0.33%	1,969,728	0.36%	0	0.00%
	111-05 자동차세	2,975,374	0.49%	2,975,374	0.55%	0	0.00%
	111-07 담배소비세	1,309,100	0.22%	1,309,100	0.24%	0	0.00%
	111-08 지방소비세	10,300,000	1.71%	10,300,000	1.90%	0	0.00%
	111-09 지방소득세	2,280,000	0.38%	2,280,000	0.42%	0	0.00%
	113 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
	113-01 지난년도수입	200,000	0.03%	200,000	0.04%	0	0.00%
200	세외수입	18,773,571	3.12%	17,609,457	3.24%	1,164,114	6.61%
	210 경상적세외수입	9,285,383	1.54%	8,602,993	1.58%	682,390	7.93%
	211 재산임대수입	206,813	0.03%	197,848	0.04%	8,965	4.53%
	211-02 공유재산임대료	206,813	0.03%	197,848	0.04%	8,965	4.53%
	212 사용료수입	3,034,480	0.50%	3,032,013	0.56%	2,467	0.08%
	212-01 도로사용료	38,000	0.01%	38,000	0.01%	0	0.00%
	212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
	212-04 상수도사용료	1,709,207	0.28%	1,709,207	0.31%	0	0.00%
	212-06 시장사용료	84,710	0.01%	101,593	0.02%	△ 16,883	△ 16.62%
	212-09 기타사용료	1,027,363	0.17%	1,008,013	0.19%	19,350	1.92%
	213 수수료수입	1,566,470	0.26%	1,566,470	0.29%	0	0.00%
	213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
	213-02 폐기물처리수수료	230,636	0.04%	230,636	0.04%	0	0.00%
	213-03 재활용품수거판매수입	80,300	0.01%	80,300	0.01%	0	0.00%
	213-04 보건의료수수료	900,484	0.15%	900,484	0.17%	0	0.00%
	213-05 기타수수료	243,500	0.04%	243,500	0.04%	0	0.00%
	214 사업수입	739,484	0.12%	739,484	0.14%	0	0.00%
	214-01 사업장생산수입	113,650	0.02%	113,650	0.02%	0	0.00%
	214-03 매각사업수입	406,834	0.07%	406,834	0.07%	0	0.00%
	214-05 기타사업수입	219,000	0.04%	219,000	0.04%	0	0.00%

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	215 징수교부금수입	232,483	0.04%	232,483	0.04%	0	0.00%
	215-01 징수교부금수입	232,483	0.04%	232,483	0.04%	0	0.00%
	216 이자수입	3,505,653	0.58%	2,834,695	0.52%	670,958	23.67%
	216-01 공공예금이자수입	3,380,461	0.56%	2,724,695	0.50%	655,766	24.07%
	216-02 융자금회수이자수입	2,649	0.00%	1,500	0.00%	1,149	76.60%
	216-03 기타이자수입	122,543	0.02%	108,500	0.02%	14,043	12.94%
	220 임시적세외수입	8,880,925	1.47%	8,413,364	1.55%	467,561	5.56%
	221 재산매각수입	230,000	0.04%	230,000	0.04%	0	0.00%
	221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
	221-04 불용품매각대금	110,000	0.02%	110,000	0.02%	0	0.00%
	223 보조금반환수입	101,235	0.02%	0	0.00%	101,235	순증
	223-02 자체보조금등반환수입	79,031	0.01%	0	0.00%	79,031	순증
	223-03 위탁비반환수입	22,204	0.00%	0	0.00%	22,204	순증
	224 기타수입	7,383,163	1.23%	7,753,244	1.43%	△370,081	△4.77%
	224-04 지적재조사조정금	150,000	0.02%	600,000	0.11%	△450,000	△75.00%
	224-05 지방교부세감소분보전수입	5,100,000	0.85%	5,100,000	0.94%	0	0.00%
	224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
	224-07 그외수입	2,127,163	0.35%	2,047,244	0.38%	79,919	3.90%
	225 지난년도수입	1,166,527	0.19%	430,120	0.08%	736,407	171.21%
	225-01 지난년도수입	1,166,527	0.19%	430,120	0.08%	736,407	171.21%
	230 지방행정제재 · 부과금	607,263	0.10%	593,100	0.11%	14,163	2.39%
	232 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	233 변상금	1,863	0.00%	2,500	0.00%	△637	△25.48%
	233-01 변상금	1,863	0.00%	2,500	0.00%	△637	△25.48%
	234 과태료	104,400	0.02%	102,600	0.02%	1,800	1.75%
	234-01 차량관련과태료	86,600	0.01%	86,600	0.02%	0	0.00%
	234-02 기타과태료	17,800	0.00%	16,000	0.00%	1,800	11.25%
	236 부담금	440,000	0.07%	428,000	0.08%	12,000	2.80%
	236-01 부담금	440,000	0.07%	428,000	0.08%	12,000	2.80%
	237 범칙금	1,000	0.00%	0	0.00%	1,000	순증

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		237-01 범칙금	1,000	0.00%	0	0.00%	1,000	순증
300		지방교부세 등	248,494,477	41.25%	233,245,421	42.95%	15,249,056	6.54%
	310	지방교부세	247,546,477	41.10%	232,347,421	42.78%	15,199,056	6.54%
		311 지방교부세	247,546,477	41.10%	232,347,421	42.78%	15,199,056	6.54%
		311-01 보통교부세	232,784,477	38.64%	218,425,421	40.22%	14,359,056	6.57%
		311-02 특별교부세	840,000	0.14%	0	0.00%	840,000	순증
		311-03 부동산교부세	13,922,000	2.31%	13,922,000	2.56%	0	0.00%
	320	지방소멸대응기금	948,000	0.16%	898,000	0.17%	50,000	5.57%
		321 지방소멸대응기금	948,000	0.16%	898,000	0.17%	50,000	5.57%
		321-01 지방소멸대응기금	948,000	0.16%	898,000	0.17%	50,000	5.57%
400		조정교부금등	12,221,000	2.03%	11,000,000	2.03%	1,221,000	11.10%
	420	시·군조정교부금등	12,221,000	2.03%	11,000,000	2.03%	1,221,000	11.10%
		421 시·군조정교부금등	12,221,000	2.03%	11,000,000	2.03%	1,221,000	11.10%
		421-01 시·군일반조정교부금	11,000,000	1.83%	11,000,000	2.03%	0	0.00%
		421-02 시·군특별조정교부금	1,221,000	0.20%	0	0.00%	1,221,000	순증
500		보조금	193,266,864	32.08%	186,982,479	34.43%	6,284,385	3.36%
	510	국고보조금등	131,181,984	21.78%	127,821,214	23.54%	3,360,770	2.63%
		511 국고보조금등	131,181,984	21.78%	127,821,214	23.54%	3,360,770	2.63%
		511-01 국고보조금	74,044,776	12.29%	73,407,384	13.52%	637,392	0.87%
		511-02 지역균형발전특별회계보조금	29,948,184	4.97%	28,079,132	5.17%	1,869,052	6.66%
		511-03 기금	27,189,024	4.51%	26,334,698	4.85%	854,326	3.24%
	520	시·도비보조금등	62,084,880	10.31%	59,161,265	10.89%	2,923,615	4.94%
		521 시·도비보조금등	62,084,880	10.31%	59,161,265	10.89%	2,923,615	4.94%
		521-01 시·도비보조금등	62,084,880	10.31%	59,161,265	10.89%	2,923,615	4.94%
700		보전수입등및내부거래	110,191,428	18.29%	74,804,182	13.77%	35,387,246	47.31%
	710	보전수입등	56,355,359	9.36%	22,665,000	4.17%	33,690,359	148.64%
		711 잉여금	54,235,188	9.00%	21,310,303	3.92%	32,924,885	154.50%
		711-01 순세계잉여금	54,235,188	9.00%	21,310,303	3.92%	32,924,885	154.50%
		712 전년도이월금	1,709,436	0.28%	26,870	0.00%	1,682,566	6261.88%
		712-01 국고보조금사용잔액	926,375	0.15%	0	0.00%	926,375	순증

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	712-02	시·도비보조금사용 잔액	783,061	0.13%	26,870	0.00%	756,191	2814.26%
	713	융자금원금수입	292,586	0.05%	1,327,827	0.24%	△1,035,241	△77.97%
	713-01	민간융자금회수수입	281,400	0.05%	1,327,827	0.24%	△1,046,427	△78.81%
	713-02	통화금융기관융자금 회수수입	11,186	0.00%	0	0.00%	11,186	순증
	715	보조금등반환금	118,149	0.02%	0	0.00%	118,149	순증
	715-01	국고보조금등반환금	94,862	0.02%	0	0.00%	94,862	순증
	715-02	시·도비보조금등반 환금	23,287	0.00%	0	0.00%	23,287	순증
	720	내부거래	53,836,069	8.94%	52,139,182	9.60%	1,696,887	3.25%
	721	전입금	53,836,069	8.94%	52,139,182	9.60%	1,696,887	3.25%
	721-03	기타회계전입금	20,236,069	3.36%	18,539,182	3.41%	1,696,887	9.15%
	721-04	기금전입금	33,600,000	5.58%	33,600,000	6.19%	0	0.00%