

세입총괄표

2024년도 추경 1 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		547,040,866	100.00%	490,357,466	100.00%	56,683,400	11.56%
100	지방세수입	19,426,202	3.55%	19,426,202	3.96%	0	0.00%
	110 지방세	19,426,202	3.55%	19,426,202	3.96%	0	0.00%
	111 보통세	19,226,202	3.51%	19,226,202	3.92%	0	0.00%
	111-03 주민세	392,000	0.07%	392,000	0.08%	0	0.00%
	111-04 재산세	1,969,728	0.36%	1,969,728	0.40%	0	0.00%
	111-05 자동차세	2,975,374	0.54%	2,975,374	0.61%	0	0.00%
	111-07 담배소비세	1,309,100	0.24%	1,309,100	0.27%	0	0.00%
	111-08 지방소비세	10,300,000	1.88%	10,300,000	2.10%	0	0.00%
	111-09 지방소득세	2,280,000	0.42%	2,280,000	0.46%	0	0.00%
	113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
	113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200	세외수입	14,440,249	2.64%	13,399,611	2.73%	1,040,638	7.77%
	210 경상적세외수입	6,911,260	1.26%	6,283,391	1.28%	627,869	9.99%
	211 재산임대수입	206,813	0.04%	197,848	0.04%	8,965	4.53%
	211-02 공유재산임대료	206,813	0.04%	197,848	0.04%	8,965	4.53%
	212 사용료수입	1,150,073	0.21%	1,147,606	0.23%	2,467	0.21%
	212-01 도로사용료	38,000	0.01%	38,000	0.01%	0	0.00%
	212-06 시장사용료	84,710	0.02%	101,593	0.02%	△16,883	△16.62%
	212-09 기타사용료	1,027,363	0.19%	1,008,013	0.21%	19,350	1.92%
	213 수수료수입	1,381,970	0.25%	1,381,970	0.28%	0	0.00%
	213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
	213-02 폐기물처리수수료	230,636	0.04%	230,636	0.05%	0	0.00%
	213-03 재활용품수거판매수입	80,300	0.01%	80,300	0.02%	0	0.00%
	213-04 보건의료수수료	900,484	0.16%	900,484	0.18%	0	0.00%
	213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
	214 사업수입	723,484	0.13%	723,484	0.15%	0	0.00%
	214-01 사업장생산수입	113,650	0.02%	113,650	0.02%	0	0.00%
	214-03 매각사업수입	406,834	0.07%	406,834	0.08%	0	0.00%
	214-05 기타사업수입	203,000	0.04%	203,000	0.04%	0	0.00%
	215 징수교부금수입	232,483	0.04%	232,483	0.05%	0	0.00%
	215-01 징수교부금수입	232,483	0.04%	232,483	0.05%	0	0.00%

(단위:천원)

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	216 이자수입	3,216,437	0.59%	2,600,000	0.53%	616,437	23.71%
	216-01 공공예금이자수입	3,100,000	0.57%	2,500,000	0.51%	600,000	24.00%
	216-02 융자금회수이자수입	894	0.00%	0	0.00%	894	순증
	216-03 기타이자수입	115,543	0.02%	100,000	0.02%	15,543	15.54%
	220 임시적세외수입	7,349,726	1.34%	6,951,120	1.42%	398,606	5.73%
	221 재산매각수입	230,000	0.04%	230,000	0.05%	0	0.00%
	221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
	221-04 불용품매각대금	110,000	0.02%	110,000	0.02%	0	0.00%
	223 보조금반환수입	101,235	0.02%	0	0.00%	101,235	순증
	223-02 자체보조금등반환수입	79,031	0.01%	0	0.00%	79,031	순증
	223-03 위탁비반환수입	22,204	0.00%	0	0.00%	22,204	순증
	224 기타수입	6,051,119	1.11%	6,421,120	1.31%	△370,001	△5.76%
	224-04 지적재조사조정금	150,000	0.03%	600,000	0.12%	△450,000	△75.00%
	224-05 지방교부세감소분보전수입	5,100,000	0.93%	5,100,000	1.04%	0	0.00%
	224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
	224-07 그외수입	795,119	0.15%	715,120	0.15%	79,999	11.19%
	225 지난년도수입	967,372	0.18%	300,000	0.06%	667,372	222.46%
	225-01 지난년도수입	967,372	0.18%	300,000	0.06%	667,372	222.46%
	230 지방행정제재 · 부과금	179,263	0.03%	165,100	0.03%	14,163	8.58%
	232 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	233 변상금	1,863	0.00%	2,500	0.00%	△637	△25.48%
	233-01 변상금	1,863	0.00%	2,500	0.00%	△637	△25.48%
	234 과태료	104,400	0.02%	102,600	0.02%	1,800	1.75%
	234-01 차량관련과태료	86,600	0.02%	86,600	0.02%	0	0.00%
	234-02 기타과태료	17,800	0.00%	16,000	0.00%	1,800	11.25%
	236 부담금	12,000	0.00%	0	0.00%	12,000	순증
	236-01 부담금	12,000	0.00%	0	0.00%	12,000	순증
	237 범칙금	1,000	0.00%	0	0.00%	1,000	순증
	237-01 범칙금	1,000	0.00%	0	0.00%	1,000	순증
300	지방교부세 등	248,494,477	45.43%	233,245,421	47.57%	15,249,056	6.54%

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310	지방교부세	247,546,477	45.25%	232,347,421	47.38%	15,199,056	6.54%
	311 지방교부세	247,546,477	45.25%	232,347,421	47.38%	15,199,056	6.54%
	311-01 보통교부세	232,784,477	42.55%	218,425,421	44.54%	14,359,056	6.57%
	311-02 특별교부세	840,000	0.15%	0	0.00%	840,000	순증
	311-03 부동산교부세	13,922,000	2.54%	13,922,000	2.84%	0	0.00%
320	지방소멸대응기금	948,000	0.17%	898,000	0.18%	50,000	5.57%
	321 지방소멸대응기금	948,000	0.17%	898,000	0.18%	50,000	5.57%
	321-01 지방소멸대응기금	948,000	0.17%	898,000	0.18%	50,000	5.57%
400	조정교부금등	12,221,000	2.23%	11,000,000	2.24%	1,221,000	11.10%
	420 시·군조정교부금등	12,221,000	2.23%	11,000,000	2.24%	1,221,000	11.10%
	421 시·군조정교부금등	12,221,000	2.23%	11,000,000	2.24%	1,221,000	11.10%
	421-01 시·군일반조정교부금	11,000,000	2.01%	11,000,000	2.24%	0	0.00%
	421-02 시·군특별조정교부금	1,221,000	0.22%	0	0.00%	1,221,000	순증
500	보조금	174,448,436	31.89%	167,846,496	34.23%	6,601,940	3.93%
	510 국고보조금등	115,301,452	21.08%	111,621,939	22.76%	3,679,513	3.30%
	511 국고보조금등	115,301,452	21.08%	111,621,939	22.76%	3,679,513	3.30%
	511-01 국고보조금	67,483,889	12.34%	66,851,248	13.63%	632,641	0.95%
	511-02 지역균형발전특별회계보조금	29,948,184	5.47%	28,079,132	5.73%	1,869,052	6.66%
	511-03 기금	17,869,379	3.27%	16,691,559	3.40%	1,177,820	7.06%
	520 시·도비보조금등	59,146,984	10.81%	56,224,557	11.47%	2,922,427	5.20%
	521 시·도비보조금등	59,146,984	10.81%	56,224,557	11.47%	2,922,427	5.20%
	521-01 시·도비보조금등	59,146,984	10.81%	56,224,557	11.47%	2,922,427	5.20%
700	보전수입등및내부거래	78,010,502	14.26%	45,439,736	9.27%	32,570,766	71.68%
	710 보전수입등	44,170,766	8.07%	11,600,000	2.37%	32,570,766	280.78%
	711 잉여금	42,335,163	7.74%	11,600,000	2.37%	30,735,163	264.96%
	711-01 순세계잉여금	42,335,163	7.74%	11,600,000	2.37%	30,735,163	264.96%
	712 전년도이월금	1,706,268	0.31%	0	0.00%	1,706,268	순증
	712-01 국고보조금사용잔액	926,375	0.17%	0	0.00%	926,375	순증
	712-02 시·도비보조금사용잔액	779,893	0.14%	0	0.00%	779,893	순증
	713 융자금원금수입	11,186	0.00%	0	0.00%	11,186	순증

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				구성비		구성비		증감률
		713-02 통화금융기관융자금 회수수입	11,186	0.00%	0	0.00%	11,186	순증
		715 보조금등반환금	118,149	0.02%	0	0.00%	118,149	순증
		715-01 국고보조금등반환금	94,862	0.02%	0	0.00%	94,862	순증
		715-02 시·도비보조금등반환금	23,287	0.00%	0	0.00%	23,287	순증
		720 내부거래	33,839,736	6.19%	33,839,736	6.90%	0	0.00%
		721 전입금	33,839,736	6.19%	33,839,736	6.90%	0	0.00%
		721-03 기타회계전입금	239,736	0.04%	239,736	0.05%	0	0.00%
		721-04 기금전입금	33,600,000	6.14%	33,600,000	6.85%	0	0.00%