

세입총괄표

2024년도 추경 1 회 진안군 수질개선특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		29,479,822	100.00%	27,324,319	100.00%	2,155,503	7.89%
200 세외수입		514,700	1.75%	514,700	1.88%	0	0.00%
	210 경상적세외수입	411,700	1.40%	411,700	1.51%	0	0.00%
	212 사용료수입	175,200	0.59%	175,200	0.64%	0	0.00%
	213 수수료수입	184,500	0.63%	184,500	0.68%	0	0.00%
	216 이자수입	52,000	0.18%	52,000	0.19%	0	0.00%
	220 임시적세외수입	3,000	0.01%	3,000	0.01%	0	0.00%
	225 지난년도수입	3,000	0.01%	3,000	0.01%	0	0.00%
230 지방행정제재·부과금		100,000	0.34%	100,000	0.37%	0	0.00%
	236 부담금	100,000	0.34%	100,000	0.37%	0	0.00%
500 보조금		16,460,795	55.84%	16,784,289	61.43%	△323,494	△1.93%
	510 국고보조금등	15,814,645	53.65%	16,138,139	59.06%	△323,494	△2.00%
	511 국고보조금등	15,814,645	53.65%	16,138,139	59.06%	△323,494	△2.00%
520 시·도비보조금등		646,150	2.19%	646,150	2.36%	0	0.00%
	521 시·도비보조금등	646,150	2.19%	646,150	2.36%	0	0.00%
700 보전수입등및내부거래		12,504,327	42.42%	10,025,330	36.69%	2,478,997	24.73%
	710 보전수입등	1,957,225	6.64%	530,000	1.94%	1,427,225	269.29%
	711 잉여금	1,957,225	6.64%	530,000	1.94%	1,427,225	269.29%
720 내부거래		10,547,102	35.78%	9,495,330	34.75%	1,051,772	11.08%
	721 전입금	10,547,102	35.78%	9,495,330	34.75%	1,051,772	11.08%