

세입총괄표

2024년도 추경 1 회 의료급여기금운영특별회계 전체

(단위:천원)

장·관·항		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		484,017	100.00%	472,381	100.00%	11,636	2.46%
200 세외수입		1,420	0.29%	1,500	0.32%	△80	△5.33%
	210 경상적세외수입	500	0.10%	500	0.11%	0	0.00%
	216 이자수입	500	0.10%	500	0.11%	0	0.00%
	220 임시적세외수입	920	0.19%	1,000	0.21%	△80	△8.00%
	224 기타수입	920	0.19%	1,000	0.21%	△80	△8.00%
500 보조금		90,233	18.64%	84,294	17.84%	5,939	7.05%
	510 국고보조금등	65,887	13.61%	61,136	12.94%	4,751	7.77%
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	520 시·도비보조금등	24,346	5.03%	23,158	4.90%	1,188	5.13%
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700 보전수입등및내부거래		392,364	81.06%	386,587	81.84%	5,777	1.49%
	710 보전수입등	18,430	3.81%	29,702	6.29%	△11,272	△37.95%
	711 잉여금	15,262	3.15%	2,832	0.60%	12,430	438.91%
	712 전년도이월금	3,168	0.65%	26,870	5.69%	△23,702	△88.21%
	720 내부거래	373,934	77.26%	356,885	75.55%	17,049	4.78%
	721 전입금	373,934	77.26%	356,885	75.55%	17,049	4.78%