

세입총괄표

2024년도 추경 2 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		622,206,143	100.00%	602,373,542	100.00%	19,832,601	3.29%
100	지방세수입	19,426,202	3.12%	19,426,202	3.22%	0	0.00%
	110 지방세	19,426,202	3.12%	19,426,202	3.22%	0	0.00%
	111 보통세	19,226,202	3.09%	19,226,202	3.19%	0	0.00%
	111-03 주민세	392,000	0.06%	392,000	0.07%	0	0.00%
	111-04 재산세	1,969,728	0.32%	1,969,728	0.33%	0	0.00%
	111-05 자동차세	2,975,374	0.48%	2,975,374	0.49%	0	0.00%
	111-07 담배소비세	1,309,100	0.21%	1,309,100	0.22%	0	0.00%
	111-08 지방소비세	10,300,000	1.66%	10,300,000	1.71%	0	0.00%
	111-09 지방소득세	2,280,000	0.37%	2,280,000	0.38%	0	0.00%
	113 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
	113-01 지난년도수입	200,000	0.03%	200,000	0.03%	0	0.00%
200	세외수입	20,823,752	3.35%	18,773,571	3.12%	2,050,181	10.92%
	210 경상적세외수입	10,280,191	1.65%	9,285,383	1.54%	994,808	10.71%
	211 재산임대수입	321,027	0.05%	206,813	0.03%	114,214	55.23%
	211-02 공유재산임대료	321,027	0.05%	206,813	0.03%	114,214	55.23%
	212 사용료수입	2,674,387	0.43%	3,034,480	0.50%	△360,093	△11.87%
	212-01 도로사용료	33,351	0.01%	38,000	0.01%	△4,649	△12.23%
	212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
	212-04 상수도사용료	1,709,207	0.27%	1,709,207	0.28%	0	0.00%
	212-06 시장사용료	84,710	0.01%	84,710	0.01%	0	0.00%
	212-09 기타사용료	671,919	0.11%	1,027,363	0.17%	△355,444	△34.60%
	213 수수료수입	1,566,644	0.25%	1,566,470	0.26%	174	0.01%
	213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
	213-02 폐기물처리수수료	230,636	0.04%	230,636	0.04%	0	0.00%
	213-03 재활용품수거판매수입	80,300	0.01%	80,300	0.01%	0	0.00%
	213-04 보건의료수수료	900,484	0.14%	900,484	0.15%	0	0.00%
	213-05 기타수수료	243,674	0.04%	243,500	0.04%	174	0.07%
	214 사업수입	682,509	0.11%	739,484	0.12%	△56,975	△7.70%
	214-01 사업장생산수입	113,650	0.02%	113,650	0.02%	0	0.00%
	214-03 매각사업수입	345,859	0.06%	406,834	0.07%	△60,975	△14.99%
	214-05 기타사업수입	223,000	0.04%	219,000	0.04%	4,000	1.83%

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215	징수교부금수입	227,368	0.04%	232,483	0.04%	△5,115	△2.20%
	215-01 징수교부금수입	227,368	0.04%	232,483	0.04%	△5,115	△2.20%
216	이자수입	4,808,256	0.77%	3,505,653	0.58%	1,302,603	37.16%
	216-01 공공예금이자수입	4,679,560	0.75%	3,380,461	0.56%	1,299,099	38.43%
	216-02 융자금회수이자수입	4,474	0.00%	2,649	0.00%	1,825	68.89%
	216-03 기타이자수입	124,222	0.02%	122,543	0.02%	1,679	1.37%
220	임시직세외수입	9,839,950	1.58%	8,880,925	1.47%	959,025	10.80%
221	재산매각수입	190,000	0.03%	230,000	0.04%	△40,000	△17.39%
	221-03 공유재산매각수입금	140,000	0.02%	120,000	0.02%	20,000	16.67%
	221-04 불용품매각대금	50,000	0.01%	110,000	0.02%	△60,000	△54.55%
223	보조금반환수입	645,410	0.10%	101,235	0.02%	544,175	537.54%
	223-02 자체보조금등반환수입	445,295	0.07%	79,031	0.01%	366,264	463.44%
	223-03 위탁비반환수입	200,115	0.03%	22,204	0.00%	177,911	801.26%
224	기타수입	7,845,399	1.26%	7,383,163	1.23%	462,236	6.26%
	224-04 지적재조사조정금	150,000	0.02%	150,000	0.02%	0	0.00%
	224-05 지방교부세감소분보전수입	5,100,000	0.82%	5,100,000	0.85%	0	0.00%
	224-06 위약금	10,000	0.00%	6,000	0.00%	4,000	66.67%
	224-07 그외수입	2,585,399	0.42%	2,127,163	0.35%	458,236	21.54%
225	지난년도수입	1,159,141	0.19%	1,166,527	0.19%	△7,386	△0.63%
	225-01 지난년도수입	1,159,141	0.19%	1,166,527	0.19%	△7,386	△0.63%
230	지방행정제재·부과금	703,611	0.11%	607,263	0.10%	96,348	15.87%
231	과징금	3,700	0.00%	0	0.00%	3,700	순증
	231-01 과징금	3,700	0.00%	0	0.00%	3,700	순증
232	이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
233	변상금	6,662	0.00%	1,863	0.00%	4,799	257.60%
	233-01 변상금	6,662	0.00%	1,863	0.00%	4,799	257.60%
234	과태료	113,923	0.02%	104,400	0.02%	9,523	9.12%
	234-01 차량관련과태료	88,000	0.01%	86,600	0.01%	1,400	1.62%
	234-02 기타과태료	25,923	0.00%	17,800	0.00%	8,123	45.63%
236	부담금	518,126	0.08%	440,000	0.07%	78,126	17.76%

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		236-01 부담금	518,126	0.08%	440,000	0.07%	78,126	17.76%
		237 범칙금	1,200	0.00%	1,000	0.00%	200	20.00%
		237-01 범칙금	1,200	0.00%	1,000	0.00%	200	20.00%
300		지방교부세 등	258,624,064	41.57%	248,494,477	41.25%	10,129,587	4.08%
	310	지방교부세	257,676,064	41.41%	247,546,477	41.10%	10,129,587	4.09%
		311 지방교부세	257,676,064	41.41%	247,546,477	41.10%	10,129,587	4.09%
		311-01 보통교부세	235,418,064	37.84%	232,784,477	38.64%	2,633,587	1.13%
		311-02 특별교부세	2,265,000	0.36%	840,000	0.14%	1,425,000	169.64%
		311-03 부동산교부세	19,993,000	3.21%	13,922,000	2.31%	6,071,000	43.61%
	320	지방소멸대응기금	948,000	0.15%	948,000	0.16%	0	0.00%
		321 지방소멸대응기금	948,000	0.15%	948,000	0.16%	0	0.00%
		321-01 지방소멸대응기금	948,000	0.15%	948,000	0.16%	0	0.00%
400		조정교부금등	15,357,922	2.47%	12,221,000	2.03%	3,136,922	25.67%
	420	시·군조정교부금등	15,357,922	2.47%	12,221,000	2.03%	3,136,922	25.67%
		421 시·군조정교부금등	15,357,922	2.47%	12,221,000	2.03%	3,136,922	25.67%
		421-01 시·군일반조정교부금	12,838,728	2.06%	11,000,000	1.83%	1,838,728	16.72%
		421-02 시·군특별조정교부금	2,519,194	0.40%	1,221,000	0.20%	1,298,194	106.32%
500		보조금	194,070,398	31.19%	193,266,864	32.08%	803,534	0.42%
	510	국고보조금등	131,675,467	21.16%	131,181,984	21.78%	493,483	0.38%
		511 국고보조금등	131,675,467	21.16%	131,181,984	21.78%	493,483	0.38%
		511-01 국고보조금	72,299,764	11.62%	74,044,776	12.29%	△1,745,012	△2.36%
		511-02 지역균형발전특별회계보조금	31,454,311	5.06%	29,948,184	4.97%	1,506,127	5.03%
		511-03 기금	27,921,392	4.49%	27,189,024	4.51%	732,368	2.69%
	520	시·도비보조금등	62,394,931	10.03%	62,084,880	10.31%	310,051	0.50%
		521 시·도비보조금등	62,394,931	10.03%	62,084,880	10.31%	310,051	0.50%
		521-01 시·도비보조금등	62,394,931	10.03%	62,084,880	10.31%	310,051	0.50%
700		보전수입등및내부거래	113,903,805	18.31%	110,191,428	18.29%	3,712,377	3.37%
	710	보전수입등	59,387,170	9.54%	56,355,359	9.36%	3,031,811	5.38%
		711 잉여금	54,235,188	8.72%	54,235,188	9.00%	0	0.00%
		711-01 순세계잉여금	54,235,188	8.72%	54,235,188	9.00%	0	0.00%
	712	전년도이월금	4,106,223	0.66%	1,709,436	0.28%	2,396,787	140.21%

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	712-01	국고보조금사용잔액	2,569,983	0.41%	926,375	0.15%	1,643,608	177.42%
	712-02	시·도비보조금사용잔액	1,536,240	0.25%	783,061	0.13%	753,179	96.18%
	713	융자금원금수입	355,786	0.06%	292,586	0.05%	63,200	21.60%
	713-01	민간융자금회수수입	344,600	0.06%	281,400	0.05%	63,200	22.46%
	713-02	통화금융기관융자금회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
	715	보조금등반환금	689,973	0.11%	118,149	0.02%	571,824	483.99%
	715-01	국고보조금등반환금	573,672	0.09%	94,862	0.02%	478,810	504.74%
	715-02	시·도비보조금등반환금	116,301	0.02%	23,287	0.00%	93,014	399.42%
	720	내부거래	54,516,635	8.76%	53,836,069	8.94%	680,566	1.26%
	721	전입금	54,516,635	8.76%	53,836,069	8.94%	680,566	1.26%
	721-03	기타회계전입금	20,916,635	3.36%	20,236,069	3.36%	680,566	3.36%
	721-04	기금전입금	33,600,000	5.40%	33,600,000	5.58%	0	0.00%