

세입총괄표

2024년도 추경 2 회 일반회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		565,865,539	100.00%	547,040,866	100.00%	18,824,673	3.44%
100	지방세수입	19,426,202	3.43%	19,426,202	3.55%	0	0.00%
	110 지방세	19,426,202	3.43%	19,426,202	3.55%	0	0.00%
	111 보통세	19,226,202	3.40%	19,226,202	3.51%	0	0.00%
	111-03 주민세	392,000	0.07%	392,000	0.07%	0	0.00%
	111-04 재산세	1,969,728	0.35%	1,969,728	0.36%	0	0.00%
	111-05 자동차세	2,975,374	0.53%	2,975,374	0.54%	0	0.00%
	111-07 담배소비세	1,309,100	0.23%	1,309,100	0.24%	0	0.00%
	111-08 지방소비세	10,300,000	1.82%	10,300,000	1.88%	0	0.00%
	111-09 지방소득세	2,280,000	0.40%	2,280,000	0.42%	0	0.00%
	113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
	113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200	세외수입	16,199,203	2.86%	14,440,249	2.64%	1,758,954	12.18%
	210 경상적세외수입	7,701,035	1.36%	6,911,260	1.26%	789,775	11.43%
	211 재산임대수입	321,027	0.06%	206,813	0.04%	114,214	55.23%
	211-02 공유재산임대료	321,027	0.06%	206,813	0.04%	114,214	55.23%
	212 사용료수입	789,980	0.14%	1,150,073	0.21%	△360,093	△31.31%
	212-01 도로사용료	33,351	0.01%	38,000	0.01%	△4,649	△12.23%
	212-06 시장사용료	84,710	0.01%	84,710	0.02%	0	0.00%
	212-09 기타사용료	671,919	0.12%	1,027,363	0.19%	△355,444	△34.60%
	213 수수료수입	1,382,144	0.24%	1,381,970	0.25%	174	0.01%
	213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
	213-02 폐기물처리수수료	230,636	0.04%	230,636	0.04%	0	0.00%
	213-03 재활용품수거판매수입	80,300	0.01%	80,300	0.01%	0	0.00%
	213-04 보건의료수수료	900,484	0.16%	900,484	0.16%	0	0.00%
	213-05 기타수수료	59,174	0.01%	59,000	0.01%	174	0.29%
	214 사업수입	662,509	0.12%	723,484	0.13%	△60,975	△8.43%
	214-01 사업장생산수입	113,650	0.02%	113,650	0.02%	0	0.00%
	214-03 매각사업수입	345,859	0.06%	406,834	0.07%	△60,975	△14.99%
	214-05 기타사업수입	203,000	0.04%	203,000	0.04%	0	0.00%
	215 징수교부금수입	227,368	0.04%	232,483	0.04%	△5,115	△2.20%
	215-01 징수교부금수입	227,368	0.04%	232,483	0.04%	△5,115	△2.20%

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	216 이자수입	4,318,007	0.76%	3,216,437	0.59%	1,101,570	34.25%
	216-01 공공예금이자수입	4,200,000	0.74%	3,100,000	0.57%	1,100,000	35.48%
	216-02 융자금회수이자수입	785	0.00%	894	0.00%	△109	△12.19%
	216-03 기타이자수입	117,222	0.02%	115,543	0.02%	1,679	1.45%
	220 임시적세외수입	8,304,557	1.47%	7,349,726	1.34%	954,831	12.99%
	221 재산매각수입	190,000	0.03%	230,000	0.04%	△40,000	△17.39%
	221-03 공유재산매각수입금	140,000	0.02%	120,000	0.02%	20,000	16.67%
	221-04 불용품매각대금	50,000	0.01%	110,000	0.02%	△60,000	△54.55%
	223 보조금반환수입	645,410	0.11%	101,235	0.02%	544,175	537.54%
	223-02 자체보조금등반환수입	445,295	0.08%	79,031	0.01%	366,264	463.44%
	223-03 위탁비반환수입	200,115	0.04%	22,204	0.00%	177,911	801.26%
	224 기타수입	6,513,775	1.15%	6,051,119	1.11%	462,656	7.65%
	224-04 지적재조사조정금	150,000	0.03%	150,000	0.03%	0	0.00%
	224-05 지방교부세감소분보전수입	5,100,000	0.90%	5,100,000	0.93%	0	0.00%
	224-06 위약금	10,000	0.00%	6,000	0.00%	4,000	66.67%
	224-07 그외수입	1,253,775	0.22%	795,119	0.15%	458,656	57.68%
	225 지난년도수입	955,372	0.17%	967,372	0.18%	△12,000	△1.24%
	225-01 지난년도수입	955,372	0.17%	967,372	0.18%	△12,000	△1.24%
	230 지방행정제재·부과금	193,611	0.03%	179,263	0.03%	14,348	8.00%
	231 과징금	3,700	0.00%	0	0.00%	3,700	순증
	231-01 과징금	3,700	0.00%	0	0.00%	3,700	순증
	232 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	232-01 이행강제금	60,000	0.01%	60,000	0.01%	0	0.00%
	233 변상금	6,662	0.00%	1,863	0.00%	4,799	257.60%
	233-01 변상금	6,662	0.00%	1,863	0.00%	4,799	257.60%
	234 과태료	113,923	0.02%	104,400	0.02%	9,523	9.12%
	234-01 차량관련과태료	88,000	0.02%	86,600	0.02%	1,400	1.62%
	234-02 기타과태료	25,923	0.00%	17,800	0.00%	8,123	45.63%
	236 부담금	8,126	0.00%	12,000	0.00%	△3,874	△32.28%
	236-01 부담금	8,126	0.00%	12,000	0.00%	△3,874	△32.28%
	237 범칙금	1,200	0.00%	1,000	0.00%	200	20.00%

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		237-01 범칙금	1,200	0.00%	1,000	0.00%	200	20.00%
300		지방교부세 등	258,624,064	45.70%	248,494,477	45.43%	10,129,587	4.08%
	310	지방교부세	257,676,064	45.54%	247,546,477	45.25%	10,129,587	4.09%
		311 지방교부세	257,676,064	45.54%	247,546,477	45.25%	10,129,587	4.09%
		311-01 보통교부세	235,418,064	41.60%	232,784,477	42.55%	2,633,587	1.13%
		311-02 특별교부세	2,265,000	0.40%	840,000	0.15%	1,425,000	169.64%
		311-03 부동산교부세	19,993,000	3.53%	13,922,000	2.54%	6,071,000	43.61%
	320	지방소멸대응기금	948,000	0.17%	948,000	0.17%	0	0.00%
		321 지방소멸대응기금	948,000	0.17%	948,000	0.17%	0	0.00%
		321-01 지방소멸대응기금	948,000	0.17%	948,000	0.17%	0	0.00%
400		조정교부금등	15,357,922	2.71%	12,221,000	2.23%	3,136,922	25.67%
	420	시·군조정교부금등	15,357,922	2.71%	12,221,000	2.23%	3,136,922	25.67%
		421 시·군조정교부금등	15,357,922	2.71%	12,221,000	2.23%	3,136,922	25.67%
		421-01 시·군일반조정교부금	12,838,728	2.27%	11,000,000	2.01%	1,838,728	16.72%
		421-02 시·군특별조정교부금	2,519,194	0.45%	1,221,000	0.22%	1,298,194	106.32%
500		보조금	175,305,070	30.98%	174,448,436	31.89%	856,634	0.49%
	510	국고보조금등	115,662,535	20.44%	115,301,452	21.08%	361,083	0.31%
		511 국고보조금등	115,662,535	20.44%	115,301,452	21.08%	361,083	0.31%
		511-01 국고보조금	65,598,877	11.59%	67,483,889	12.34%	△1,885,012	△2.79%
		511-02 지역균형발전특별회계보조금	31,454,311	5.56%	29,948,184	5.47%	1,506,127	5.03%
		511-03 기금	18,609,347	3.29%	17,869,379	3.27%	739,968	4.14%
	520	시·도비보조금등	59,642,535	10.54%	59,146,984	10.81%	495,551	0.84%
		521 시·도비보조금등	59,642,535	10.54%	59,146,984	10.81%	495,551	0.84%
		521-01 시·도비보조금등	59,642,535	10.54%	59,146,984	10.81%	495,551	0.84%
700		보전수입등및내부거래	80,953,078	14.31%	78,010,502	14.26%	2,942,576	3.77%
	710	보전수입등	47,113,334	8.33%	44,170,766	8.07%	2,942,568	6.66%
		711 잉여금	42,335,163	7.48%	42,335,163	7.74%	0	0.00%
		711-01 순세계잉여금	42,335,163	7.48%	42,335,163	7.74%	0	0.00%
		712 전년도이월금	4,077,012	0.72%	1,706,268	0.31%	2,370,744	138.94%
		712-01 국고보조금사용잔액	2,553,940	0.45%	926,375	0.17%	1,627,565	175.69%

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	712-02	시 · 도비보조금사용 잔액	1,523,072	0.27%	779,893	0.14%	743,179	95.29%
	713	융자금원금수입	11,186	0.00%	11,186	0.00%	0	0.00%
	713-02	통화금융기관융자금 회수수입	11,186	0.00%	11,186	0.00%	0	0.00%
	715	보조금등반환금	689,973	0.12%	118,149	0.02%	571,824	483.99%
	715-01	국고보조금등반환금	573,672	0.10%	94,862	0.02%	478,810	504.74%
	715-02	시 · 도비보조금등반 환금	116,301	0.02%	23,287	0.00%	93,014	399.42%
	720	내부거래	33,839,744	5.98%	33,839,736	6.19%	8	0.00%
	721	전입금	33,839,744	5.98%	33,839,736	6.19%	8	0.00%
	721-03	기타회계전입금	239,744	0.04%	239,736	0.04%	8	0.00%
	721-04	기금전입금	33,600,000	5.94%	33,600,000	6.14%	0	0.00%