

세입총괄표

2024년도 추경 2 회 기타특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		56,340,604	100.00%	55,332,676	100.00%	1,007,928	1.82%
200 세외수입		4,624,549	8.21%	4,333,322	7.83%	291,227	6.72%
210 경상적세외수입	212 사용료수입	2,579,156	4.58%	2,374,123	4.29%	205,033	8.64%
	212-03 하수도사용료	1,884,407	3.34%	1,884,407	3.41%	0	0.00%
	212-04 상수도사용료	175,200	0.31%	175,200	0.32%	0	0.00%
	212-04 상수도사용료	1,709,207	3.03%	1,709,207	3.09%	0	0.00%
	213 수수료수입	184,500	0.33%	184,500	0.33%	0	0.00%
	213-05 기타수수료	184,500	0.33%	184,500	0.33%	0	0.00%
	214 사업수입	20,000	0.04%	16,000	0.03%	4,000	25.00%
	214-05 기타사업수입	20,000	0.04%	16,000	0.03%	4,000	25.00%
	216 이자수입	490,249	0.87%	289,216	0.52%	201,033	69.51%
	216-01 공공예금이자수입	479,560	0.85%	280,461	0.51%	199,099	70.99%
	216-02 융자금회수이자수입	3,689	0.01%	1,755	0.00%	1,934	110.20%
	216-03 기타이자수입	7,000	0.01%	7,000	0.01%	0	0.00%
	220 임시적세외수입	1,535,393	2.73%	1,531,199	2.77%	4,194	0.27%
	224 기타수입	1,331,624	2.36%	1,332,044	2.41%	△420	△0.03%
	224-07 그외수입	1,331,624	2.36%	1,332,044	2.41%	△420	△0.03%
225 지난년도수입	225-01 지난년도수입	203,769	0.36%	199,155	0.36%	4,614	2.32%
	225-01 지난년도수입	203,769	0.36%	199,155	0.36%	4,614	2.32%
230 지방행정제재·부과금		510,000	0.91%	428,000	0.77%	82,000	19.16%
236 부담금	236-01 부담금	510,000	0.91%	428,000	0.77%	82,000	19.16%
	236-01 부담금	510,000	0.91%	428,000	0.77%	82,000	19.16%
500 보조금		18,765,328	33.31%	18,818,428	34.01%	△53,100	△0.28%
510 국고보조금등	511 국고보조금등	16,012,932	28.42%	15,880,532	28.70%	132,400	0.83%
	511-01 국고보조금	16,012,932	28.42%	15,880,532	28.70%	132,400	0.83%
	511-01 국고보조금	6,700,887	11.89%	6,560,887	11.86%	140,000	2.13%
	511-03 기금	9,312,045	16.53%	9,319,645	16.84%	△7,600	△0.08%
520 시·도비보조금등		2,752,396	4.89%	2,937,896	5.31%	△185,500	△6.31%
521 시·도비보조금등	521 시·도비보조금등	2,752,396	4.89%	2,937,896	5.31%	△185,500	△6.31%
	521-01 시·도비보조금등	2,752,396	4.89%	2,937,896	5.31%	△185,500	△6.31%
700 보전수입등및내부거래		32,950,727	58.48%	32,180,926	58.16%	769,801	2.39%
710 보전수입등		12,273,836	21.79%	12,184,593	22.02%	89,243	0.73%

(단위:천원)

장 · 관 · 항 · 목		예 산 액		기 정 액		비 교 증 감	
			구성비		구성비		증감률
	711 잉여금	11,900,025	21.12%	11,900,025	21.51%	0	0.00%
	711-01 순세계잉여금	11,900,025	21.12%	11,900,025	21.51%	0	0.00%
	712 전년도이월금	29,211	0.05%	3,168	0.01%	26,043	822.06%
	712-01 국고보조금사용잔액	16,043	0.03%	0	0.00%	16,043	순증
	712-02 시·도비보조금사용잔액	13,168	0.02%	3,168	0.01%	10,000	315.66%
	713 융자금원금수입	344,600	0.61%	281,400	0.51%	63,200	22.46%
	713-01 민간융자금회수수입	344,600	0.61%	281,400	0.51%	63,200	22.46%
	720 내부거래	20,676,891	36.70%	19,996,333	36.14%	680,558	3.40%
	721 전입금	20,676,891	36.70%	19,996,333	36.14%	680,558	3.40%
	721-03 기타회계전입금	20,676,891	36.70%	19,996,333	36.14%	680,558	3.40%