

세입총괄표

2024년도 추경 2 회 상수도사업특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		15,013,829	100.00%	14,652,869	100.00%	360,960	2.46%
200 세외수입		2,261,979	15.07%	2,175,979	14.85%	86,000	3.95%
	210 경상적세외수입	1,746,207	11.63%	1,742,207	11.89%	4,000	0.23%
	212 사용료수입	1,709,207	11.38%	1,709,207	11.66%	0	0.00%
	212-04 상수도사용료	1,709,207	11.38%	1,709,207	11.66%	0	0.00%
	214 사업수입	20,000	0.13%	16,000	0.11%	4,000	25.00%
	214-05 기타사업수입	20,000	0.13%	16,000	0.11%	4,000	25.00%
	216 이자수입	17,000	0.11%	17,000	0.12%	0	0.00%
	216-01 공공예금이자수입	17,000	0.11%	17,000	0.12%	0	0.00%
	220 임시적세외수입	105,772	0.70%	105,772	0.72%	0	0.00%
	224 기타수입	9,617	0.06%	9,617	0.07%	0	0.00%
	224-07 그외수입	9,617	0.06%	9,617	0.07%	0	0.00%
	225 지난년도수입	96,155	0.64%	96,155	0.66%	0	0.00%
	225-01 지난년도수입	96,155	0.64%	96,155	0.66%	0	0.00%
	230 지방행정제재·부과금	410,000	2.73%	328,000	2.24%	82,000	25.00%
	236 부담금	410,000	2.73%	328,000	2.24%	82,000	25.00%
	236-01 부담금	410,000	2.73%	328,000	2.24%	82,000	25.00%
500 보조금		2,267,400	15.10%	2,267,400	15.47%	0	0.00%
	520 시·도비보조금등	2,267,400	15.10%	2,267,400	15.47%	0	0.00%
	521 시·도비보조금등	2,267,400	15.10%	2,267,400	15.47%	0	0.00%
	521-01 시·도비보조금등	2,267,400	15.10%	2,267,400	15.47%	0	0.00%
700 보전수입등및내부거래		10,484,450	69.83%	10,209,490	69.68%	274,960	2.69%
	710 보전수입등	1,134,193	7.55%	1,134,193	7.74%	0	0.00%
	711 잉여금	1,134,193	7.55%	1,134,193	7.74%	0	0.00%
	711-01 순세계잉여금	1,134,193	7.55%	1,134,193	7.74%	0	0.00%
720 내부거래		9,350,257	62.28%	9,075,297	61.94%	274,960	3.03%
	721 전입금	9,350,257	62.28%	9,075,297	61.94%	274,960	3.03%
	721-03 기타회계전입금	9,350,257	62.28%	9,075,297	61.94%	274,960	3.03%