

세입총괄표

2024년도 추경 2 회 의료급여기금운영특별회계 전체

(단위:천원)

장·관·항·목		예산액		기정액		비교증감	
			구성비		구성비		증감률
총 계		470,835	100.00%	484,017	100.00%	△13,182	△2.72%
200 세외수입		1,000	0.21%	1,420	0.29%	△420	△29.58%
	210 경상적세외수입	500	0.11%	500	0.10%	0	0.00%
	216 이자수입	500	0.11%	500	0.10%	0	0.00%
	216-01 공공예금이자수입	500	0.11%	500	0.10%	0	0.00%
	220 임시적세외수입	500	0.11%	920	0.19%	△420	△45.65%
	224 기타수입	500	0.11%	920	0.19%	△420	△45.65%
	224-07 그외수입	500	0.11%	920	0.19%	△420	△45.65%
500 보조금		100,233	21.29%	90,233	18.64%	10,000	11.08%
	510 국고보조금등	73,887	15.69%	65,887	13.61%	8,000	12.14%
	511 국고보조금등	73,887	15.69%	65,887	13.61%	8,000	12.14%
	511-01 국고보조금	73,887	15.69%	65,887	13.61%	8,000	12.14%
	520 시·도비보조금등	26,346	5.60%	24,346	5.03%	2,000	8.21%
	521 시·도비보조금등	26,346	5.60%	24,346	5.03%	2,000	8.21%
	521-01 시·도비보조금등	26,346	5.60%	24,346	5.03%	2,000	8.21%
700 보전수입등및내부거래		369,602	78.50%	392,364	81.06%	△22,762	△5.80%
	710 보전수입등	18,430	3.91%	18,430	3.81%	0	0.00%
	711 잉여금	15,262	3.24%	15,262	3.15%	0	0.00%
	711-01 순세계잉여금	15,262	3.24%	15,262	3.15%	0	0.00%
	712 전년도이월금	3,168	0.67%	3,168	0.65%	0	0.00%
	712-02 시·도비보조금사용잔액	3,168	0.67%	3,168	0.65%	0	0.00%
720 내부거래		351,172	74.58%	373,934	77.26%	△22,762	△6.09%
	721 전입금	351,172	74.58%	373,934	77.26%	△22,762	△6.09%
	721-03 기타회계전입금	351,172	74.58%	373,934	77.26%	△22,762	△6.09%