

세입총괄표

2024년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	543,067,741	100.00%	518,425,479	100.00%	24,642,262	4.75%
100 지방세수입	19,426,202	3.58%	19,216,839	3.71%	209,363	1.09%
110 지방세	19,426,202	3.58%	19,216,839	3.71%	209,363	1.09%
111 보통세	19,226,202	3.54%	19,016,839	3.67%	209,363	1.10%
111-03 주민세	392,000	0.07%	376,000	0.07%	16,000	4.26%
111-04 재산세	1,969,728	0.36%	1,876,498	0.36%	93,230	4.97%
111-05 자동차세	2,975,374	0.55%	3,032,174	0.58%	△56,800	△1.87%
111-07 담배소비세	1,309,100	0.24%	1,268,820	0.24%	40,280	3.17%
111-08 지방소비세	10,300,000	1.90%	10,282,347	1.98%	17,653	0.17%
111-09 지방소득세	2,280,000	0.42%	2,181,000	0.42%	99,000	4.54%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	17,609,457	3.24%	16,827,691	3.25%	781,766	4.65%
210 경상적세외수입	8,602,993	1.58%	8,408,065	1.62%	194,928	2.32%
211 재산임대수입	197,848	0.04%	178,471	0.03%	19,377	10.86%
211-02 공유재산임대료	197,848	0.04%	178,471	0.03%	19,377	10.86%
212 사용료수입	3,032,013	0.56%	2,945,166	0.57%	86,847	2.95%
212-01 도로사용료	38,000	0.01%	35,405	0.01%	2,595	7.33%
212-03 하수도사용료	175,200	0.03%	175,200	0.03%	0	0.00%
212-04 상수도사용료	1,709,207	0.31%	1,709,207	0.33%	0	0.00%
212-06 시장사용료	101,593	0.02%	83,217	0.02%	18,376	22.08%
212-09 기타사용료	1,008,013	0.19%	942,137	0.18%	65,876	6.99%
213 수수료수입	1,566,470	0.29%	1,636,751	0.32%	△70,281	△4.29%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	230,636	0.04%	200,484	0.04%	30,152	15.04%
213-03 재활용품수거판매수입	80,300	0.01%	32,500	0.01%	47,800	147.08%
213-04 보건의료수수료	900,484	0.17%	1,077,367	0.21%	△176,883	△16.42%
213-05 기타수수료	243,500	0.04%	214,850	0.04%	28,650	13.33%
214 사업수입	739,484	0.14%	1,559,314	0.30%	△819,830	△52.58%
214-01 사업장생산수입	113,650	0.02%	20,650	0.00%	93,000	450.36%
214-03 매각사업수입	406,834	0.07%	727,664	0.14%	△320,830	△44.09%
214-05 기타사업수입	219,000	0.04%	811,000	0.16%	△592,000	△73.00%

(단위:천원)

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		구성비		구성비		증감률
215 징수교부금수입	232,483	0.04%	232,623	0.04%	△140	△0.06%
215-01 징수교부금수입	232,483	0.04%	232,623	0.04%	△140	△0.06%
216 이자수입	2,834,695	0.52%	1,855,740	0.36%	978,955	52.75%
216-01 공공예금이자수입	2,724,695	0.50%	1,744,900	0.34%	979,795	56.15%
216-02 융자금회수이자수입	1,500	0.00%	2,340	0.00%	△840	△35.90%
216-03 기타이자수입	108,500	0.02%	108,500	0.02%	0	0.00%
220 임시적세외수입	8,413,364	1.55%	7,688,746	1.48%	724,618	9.42%
221 재산매각수입	230,000	0.04%	130,000	0.03%	100,000	76.92%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.02%	0	0.00%
221-04 불용품매각대금	110,000	0.02%	10,000	0.00%	100,000	1000.00%
224 기타수입	7,753,244	1.43%	7,125,848	1.37%	627,396	8.80%
224-04 지적재조사조정금	600,000	0.11%	0	0.00%	600,000	순증
224-05 지방교부세감소분보전수입	5,100,000	0.94%	5,264,101	1.02%	△164,101	△3.12%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	2,047,244	0.38%	1,855,747	0.36%	191,497	10.32%
225 지난년도수입	430,120	0.08%	432,898	0.08%	△2,778	△0.64%
225-01 지난년도수입	430,120	0.08%	432,898	0.08%	△2,778	△0.64%
230 지방행정제재·부과금	593,100	0.11%	730,880	0.14%	△137,780	△18.85%
232 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
232-01 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	102,600	0.02%	170,380	0.03%	△67,780	△39.78%
234-01 차량관련과태료	86,600	0.02%	156,180	0.03%	△69,580	△44.55%
234-02 기타과태료	16,000	0.00%	14,200	0.00%	1,800	12.68%
236 부담금	428,000	0.08%	428,000	0.08%	0	0.00%
236-01 부담금	428,000	0.08%	428,000	0.08%	0	0.00%
300 지방교부세	233,245,421	42.95%	259,294,000	50.02%	△26,048,579	△10.05%
310 지방교부세	232,347,421	42.78%	256,399,000	49.46%	△24,051,579	△9.38%
311 지방교부세	232,347,421	42.78%	256,399,000	49.46%	△24,051,579	△9.38%
311-01 보통교부세	218,425,421	40.22%	242,000,000	46.68%	△23,574,579	△9.74%
311-03 부동산교부세	13,922,000	2.56%	14,399,000	2.78%	△477,000	△3.31%

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320 지방소멸대응기금	898,000	0.17%	2,895,000	0.56%	△1,997,000	△68.98%
321 지방소멸대응기금	898,000	0.17%	2,895,000	0.56%	△1,997,000	△68.98%
321-01 지방소멸대응기금	898,000	0.17%	2,895,000	0.56%	△1,997,000	△68.98%
400 조정교부금등	11,000,000	2.03%	12,000,000	2.31%	△1,000,000	△8.33%
420 시·군조정교부금등	11,000,000	2.03%	12,000,000	2.31%	△1,000,000	△8.33%
421 시·군조정교부금등	11,000,000	2.03%	12,000,000	2.31%	△1,000,000	△8.33%
421-01 시·군일반조정교부금	11,000,000	2.03%	12,000,000	2.31%	△1,000,000	△8.33%
500 보조금	186,982,479	34.43%	163,679,551	31.57%	23,302,928	14.24%
510 국고보조금등	127,821,214	23.54%	110,232,851	21.26%	17,588,363	15.96%
511 국고보조금등	127,821,214	23.54%	110,232,851	21.26%	17,588,363	15.96%
511-01 국고보조금	73,407,384	13.52%	68,362,787	13.19%	5,044,597	7.38%
511-02 지역균형발전특별회계보조금	28,079,132	5.17%	15,492,375	2.99%	12,586,757	81.24%
511-03 기금	26,334,698	4.85%	26,377,689	5.09%	△42,991	△0.16%
520 시·도비보조금등	59,161,265	10.89%	53,446,700	10.31%	5,714,565	10.69%
521 시·도비보조금등	59,161,265	10.89%	53,446,700	10.31%	5,714,565	10.69%
521-01 시·도비보조금등	59,161,265	10.89%	53,446,700	10.31%	5,714,565	10.69%
700 보전수입등및내부거래	74,804,182	13.77%	47,407,398	9.14%	27,396,784	57.79%
710 보전수입등	22,665,000	4.17%	25,626,262	4.94%	△2,961,262	△11.56%
711 잉여금	21,310,303	3.92%	24,168,336	4.66%	△2,858,033	△11.83%
711-01 순세계잉여금	21,310,303	3.92%	24,168,336	4.66%	△2,858,033	△11.83%
712 전년도이월금	26,870	0.00%	14,000	0.00%	12,870	91.93%
712-02 시·도비보조금사용잔액	26,870	0.00%	14,000	0.00%	12,870	91.93%
713 융자금원금수입	1,327,827	0.24%	1,443,926	0.28%	△116,099	△8.04%
713-01 민간융자금회수수입	1,327,827	0.24%	1,443,926	0.28%	△116,099	△8.04%
720 내부거래	52,139,182	9.60%	21,781,136	4.20%	30,358,046	139.38%
721 전입금	52,139,182	9.60%	21,781,136	4.20%	30,358,046	139.38%
721-03 기타회계전입금	18,539,182	3.41%	21,781,136	4.20%	△3,241,954	△14.88%
721-04 기금전입금	33,600,000	6.19%	0	0.00%	33,600,000	순증