

# 세입총괄표

2024년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	490,357,466	100.00%	461,815,397	100.00%	28,542,069	6.18%
100 지방세수입	19,426,202	3.96%	19,216,839	4.16%	209,363	1.09%
110 지방세	19,426,202	3.96%	19,216,839	4.16%	209,363	1.09%
111 보통세	19,226,202	3.92%	19,016,839	4.12%	209,363	1.10%
111-03 주민세	392,000	0.08%	376,000	0.08%	16,000	4.26%
111-04 재산세	1,969,728	0.40%	1,876,498	0.41%	93,230	4.97%
111-05 자동차세	2,975,374	0.61%	3,032,174	0.66%	△56,800	△1.87%
111-07 담배소비세	1,309,100	0.27%	1,268,820	0.27%	40,280	3.17%
111-08 지방소비세	10,300,000	2.10%	10,282,347	2.23%	17,653	0.17%
111-09 지방소득세	2,280,000	0.46%	2,181,000	0.47%	99,000	4.54%
113 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
113-01 지난년도수입	200,000	0.04%	200,000	0.04%	0	0.00%
200 세외수입	13,399,611	2.73%	12,938,649	2.80%	460,962	3.56%
210 경상적세외수입	6,283,391	1.28%	6,196,068	1.34%	87,323	1.41%
211 재산임대수입	197,848	0.04%	178,471	0.04%	19,377	10.86%
211-02 공유재산임대료	197,848	0.04%	178,471	0.04%	19,377	10.86%
212 사용료수입	1,147,606	0.23%	1,060,759	0.23%	86,847	8.19%
212-01 도로사용료	38,000	0.01%	35,405	0.01%	2,595	7.33%
212-06 시장사용료	101,593	0.02%	83,217	0.02%	18,376	22.08%
212-09 기타사용료	1,008,013	0.21%	942,137	0.20%	65,876	6.99%
213 수수료수입	1,381,970	0.28%	1,480,901	0.32%	△98,931	△6.68%
213-01 증지수입	111,550	0.02%	111,550	0.02%	0	0.00%
213-02 폐기물처리수수료	230,636	0.05%	200,484	0.04%	30,152	15.04%
213-03 재활용품수거판매수입	80,300	0.02%	32,500	0.01%	47,800	147.08%
213-04 보건의료수수료	900,484	0.18%	1,077,367	0.23%	△176,883	△16.42%
213-05 기타수수료	59,000	0.01%	59,000	0.01%	0	0.00%
214 사업수입	723,484	0.15%	1,543,314	0.33%	△819,830	△53.12%
214-01 사업장생산수입	113,650	0.02%	20,650	0.00%	93,000	450.36%
214-03 매각사업수입	406,834	0.08%	727,664	0.16%	△320,830	△44.09%
214-05 기타사업수입	203,000	0.04%	795,000	0.17%	△592,000	△74.47%
215 징수교부금수입	232,483	0.05%	232,623	0.05%	△140	△0.06%
215-01 징수교부금수입	232,483	0.05%	232,623	0.05%	△140	△0.06%

(단위:천원)

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			구성비	구성비	증감률	증감률
216 이자수입	2,600,000	0.53%	1,700,000	0.37%	900,000	52.94%
216-01 공공예금이자수입	2,500,000	0.51%	1,600,000	0.35%	900,000	56.25%
216-03 기타이자수입	100,000	0.02%	100,000	0.02%	0	0.00%
220 임시적세외수입	6,951,120	1.42%	6,439,701	1.39%	511,419	7.94%
221 재산매각수입	230,000	0.05%	130,000	0.03%	100,000	76.92%
221-03 공유재산매각수입금	120,000	0.02%	120,000	0.03%	0	0.00%
221-04 불용품매각대금	110,000	0.02%	10,000	0.00%	100,000	1000.00%
224 기타수입	6,421,120	1.31%	6,009,701	1.30%	411,419	6.85%
224-04 지적재조사조정금	600,000	0.12%	0	0.00%	600,000	순증
224-05 지방교부세감소분보 전수입	5,100,000	1.04%	5,264,101	1.14%	△164,101	△3.12%
224-06 위약금	6,000	0.00%	6,000	0.00%	0	0.00%
224-07 그외수입	715,120	0.15%	739,600	0.16%	△24,480	△3.31%
225 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
225-01 지난년도수입	300,000	0.06%	300,000	0.06%	0	0.00%
230 지방행정제재·부과금	165,100	0.03%	302,880	0.07%	△137,780	△45.49%
232 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
232-01 이행강제금	60,000	0.01%	30,000	0.01%	30,000	100.00%
233 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
233-01 변상금	2,500	0.00%	2,500	0.00%	0	0.00%
234 과태료	102,600	0.02%	170,380	0.04%	△67,780	△39.78%
234-01 차량관련과태료	86,600	0.02%	156,180	0.03%	△69,580	△44.55%
234-02 기타과태료	16,000	0.00%	14,200	0.00%	1,800	12.68%
300 지방교부세	233,245,421	47.57%	259,294,000	56.15%	△26,048,579	△10.05%
310 지방교부세	232,347,421	47.38%	256,399,000	55.52%	△24,051,579	△9.38%
311 지방교부세	232,347,421	47.38%	256,399,000	55.52%	△24,051,579	△9.38%
311-01 보통교부세	218,425,421	44.54%	242,000,000	52.40%	△23,574,579	△9.74%
311-03 부동산교부세	13,922,000	2.84%	14,399,000	3.12%	△477,000	△3.31%
320 지방소멸대응기금	898,000	0.18%	2,895,000	0.63%	△1,997,000	△68.98%
321 지방소멸대응기금	898,000	0.18%	2,895,000	0.63%	△1,997,000	△68.98%
321-01 지방소멸대응기금	898,000	0.18%	2,895,000	0.63%	△1,997,000	△68.98%
400 조정교부금등	11,000,000	2.24%	12,000,000	2.60%	△1,000,000	△8.33%
420 시·군조정교부금등	11,000,000	2.24%	12,000,000	2.60%	△1,000,000	△8.33%

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		구성비		구성비		증감률
421 시·군조정교부금등	11,000,000	2.24%	12,000,000	2.60%	△1,000,000	△8.33%
421-01 시·군일반조정교부금	11,000,000	2.24%	12,000,000	2.60%	△1,000,000	△8.33%
500 보조금	167,846,496	34.23%	143,365,909	31.04%	24,480,587	17.08%
510 국고보조금등	111,621,939	22.76%	94,899,317	20.55%	16,722,622	17.62%
511 국고보조금등	111,621,939	22.76%	94,899,317	20.55%	16,722,622	17.62%
511-01 국고보조금	66,851,248	13.63%	61,881,179	13.40%	4,970,069	8.03%
511-02 지역균형발전특별회계보조금	28,079,132	5.73%	15,492,375	3.35%	12,586,757	81.24%
511-03 기금	16,691,559	3.40%	17,525,763	3.79%	△834,204	△4.76%
520 시·도비보조금등	56,224,557	11.47%	48,466,592	10.49%	7,757,965	16.01%
521 시·도비보조금등	56,224,557	11.47%	48,466,592	10.49%	7,757,965	16.01%
521-01 시·도비보조금등	56,224,557	11.47%	48,466,592	10.49%	7,757,965	16.01%
700 보전수입등및내부거래	45,439,736	9.27%	15,000,000	3.25%	30,439,736	202.93%
710 보전수입등	11,600,000	2.37%	15,000,000	3.25%	△3,400,000	△22.67%
711 잉여금	11,600,000	2.37%	15,000,000	3.25%	△3,400,000	△22.67%
711-01 순세계잉여금	11,600,000	2.37%	15,000,000	3.25%	△3,400,000	△22.67%
720 내부거래	33,839,736	6.90%	0	0.00%	33,839,736	순증
721 전입금	33,839,736	6.90%	0	0.00%	33,839,736	순증
721-03 기타회계전입금	239,736	0.05%	0	0.00%	239,736	순증
721-04 기금전입금	33,600,000	6.85%	0	0.00%	33,600,000	순증