

세입총괄표

2024년도 본예산 기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	52,710,275	100.00%	56,610,082	100.00%	△3,899,807	△6.89%
200 세외수입	4,209,846	7.99%	3,889,042	6.87%	320,804	8.25%
210 경상적세외수입	2,319,602	4.40%	2,211,997	3.91%	107,605	4.86%
212 사용료수입	1,884,407	3.58%	1,884,407	3.33%	0	0.00%
212-03 하수도사용료	175,200	0.33%	175,200	0.31%	0	0.00%
212-04 상수도사용료	1,709,207	3.24%	1,709,207	3.02%	0	0.00%
213 수수료수입	184,500	0.35%	155,850	0.28%	28,650	18.38%
213-05 기타수수료	184,500	0.35%	155,850	0.28%	28,650	18.38%
214 사업수입	16,000	0.03%	16,000	0.03%	0	0.00%
214-05 기타사업수입	16,000	0.03%	16,000	0.03%	0	0.00%
216 이자수입	234,695	0.45%	155,740	0.28%	78,955	50.70%
216-01 공공예금이자수입	224,695	0.43%	144,900	0.26%	79,795	55.07%
216-02 융자금회수이자수입	1,500	0.00%	2,340	0.00%	△840	△35.90%
216-03 기타이자수입	8,500	0.02%	8,500	0.02%	0	0.00%
220 임시적세외수입	1,462,244	2.77%	1,249,045	2.21%	213,199	17.07%
224 기타수입	1,332,124	2.53%	1,116,147	1.97%	215,977	19.35%
224-07 그외수입	1,332,124	2.53%	1,116,147	1.97%	215,977	19.35%
225 지난년도수입	130,120	0.25%	132,898	0.23%	△2,778	△2.09%
225-01 지난년도수입	130,120	0.25%	132,898	0.23%	△2,778	△2.09%
230 지방행정제재·부과금	428,000	0.81%	428,000	0.76%	0	0.00%
236 부담금	428,000	0.81%	428,000	0.76%	0	0.00%
236-01 부담금	428,000	0.81%	428,000	0.76%	0	0.00%
500 보조금	19,135,983	36.30%	20,313,642	35.88%	△1,177,659	△5.80%
510 국고보조금등	16,199,275	30.73%	15,333,534	27.09%	865,741	5.65%
511 국고보조금등	16,199,275	30.73%	15,333,534	27.09%	865,741	5.65%
511-01 국고보조금	6,556,136	12.44%	6,481,608	11.45%	74,528	1.15%
511-03 기금	9,643,139	18.29%	8,851,926	15.64%	791,213	8.94%
520 시·도비보조금등	2,936,708	5.57%	4,980,108	8.80%	△2,043,400	△41.03%
521 시·도비보조금등	2,936,708	5.57%	4,980,108	8.80%	△2,043,400	△41.03%
521-01 시·도비보조금등	2,936,708	5.57%	4,980,108	8.80%	△2,043,400	△41.03%
700 보전수입등및내부거래	29,364,446	55.71%	32,407,398	57.25%	△3,042,952	△9.39%
710 보전수입등	11,065,000	20.99%	10,626,262	18.77%	438,738	4.13%

(단위:천원)

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		구성비		구성비		증감률
711 잉여금	9,710,303	18.42%	9,168,336	16.20%	541,967	5.91%
711-01 순세계잉여금	9,710,303	18.42%	9,168,336	16.20%	541,967	5.91%
712 전년도이월금	26,870	0.05%	14,000	0.02%	12,870	91.93%
712-02 시·도비보조금사용잔액	26,870	0.05%	14,000	0.02%	12,870	91.93%
713 융자금원금수입	1,327,827	2.52%	1,443,926	2.55%	△116,099	△8.04%
713-01 민간융자금회수수입	1,327,827	2.52%	1,443,926	2.55%	△116,099	△8.04%
720 내부거래	18,299,446	34.72%	21,781,136	38.48%	△3,481,690	△15.98%
721 전입금	18,299,446	34.72%	21,781,136	38.48%	△3,481,690	△15.98%
721-03 기타회계전입금	18,299,446	34.72%	21,781,136	38.48%	△3,481,690	△15.98%